

# *Vote National Archives*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister Responsible for Archives  
New Zealand (M3)

ADMINISTERING DEPARTMENT: Archives New Zealand

MINISTER RESPONSIBLE FOR ARCHIVES NEW ZEALAND: Minister Responsible for Archives  
New Zealand

## Overview of the Vote

The Minister Responsible for Archives New Zealand is responsible for an appropriation of \$22.830 million in Vote National Archives for the 2010/11 financial year covering the following:

- Services to public offices to support compliance with the Public Records Act 2005 so that information is well managed and that records of long-term value (including electronic records) are transferred to Archives New Zealand as appropriate.
- Providing monitoring and auditing services to ensure public office compliance with the provisions of the Public Records Act 2005.
- Services to make public archives accessible for government departments, other organisations and individuals.
- Services to support community archives and the broader archiving community.
- Managing public archives, including ensuring that archives are properly described, indexed, preserved and securely managed.
- Providing leadership and support for archival activities across New Zealand and internationally.
- Providing policy advice and ministerial servicing.
- Supporting the Archives Council Te Rua Wānanga.

Details of these appropriations are set out in Parts 2-6 for Vote National Archives in the *Information Supporting the Estimates of Appropriations*.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<a href="#">National Archival Services (M3)</a> The assessment, collection, storage, preservation and provision of access to public archives. This also includes policy advice and conducting programmes aimed at improving government recordkeeping.	23,248	23,248	<b>22,830</b>
<b>Total Departmental Output Expenses</b>	23,248	23,248	22,830
<b>Departmental Capital Expenditure</b>			
<a href="#">Archives New Zealand - Capital Expenditure PLA (M3)</a> This appropriation is limited to the purchase or development of assets by and for the use of Archives New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	4,461	4,461	4,767
<b>Total Departmental Capital Expenditure</b>	4,461	4,461	4,767
<b>Total Annual and Permanent Appropriations</b>	<b>27,709</b>	<b>27,709</b>	<b>27,597</b>

# Details of Projected Movements in Departmental Net Assets

## Archives New Zealand

Details of Net Asset Schedule	2009/10 Estimated Actual \$000	2010/11 Projected \$000	Explanation of Projected Movements in 2010/11
Opening Balance	72,573	72,572	
Capital Injections	-	1,767	Capital funding for the Government Digital Archive project.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	(1)	-	
<b>Closing Balance</b>	<b>72,572</b>	<b>74,339</b>	