

# *Vote Climate Change*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Climate Change Issues (M12)

ADMINISTERING DEPARTMENT: Ministry for the Environment

MINISTER RESPONSIBLE FOR MINISTRY FOR THE ENVIRONMENT: Minister for the Environment

## Overview of the Vote

The Minister for Climate Change Issues is responsible for appropriations in Vote Climate Change for the 2010/11 financial year covering the following:

- a total of nearly \$29 million over the period of four years for the development of a national carbon accounting system
- a total of nearly \$12 million for policy advice in relation to international negotiations under the Kyoto Protocol, development and implementation of the Emissions Trading Scheme and other climate change policy measures
- a total of nearly \$1,034 million for the allocation of New Zealand emission units to the NZ economy
- a total of \$300,000 for New Zealand's contribution to the Climate Change Development Fund to support international projects addressing climate change impacts
- a total of \$127,000 for New Zealand's contribution to the United Nations Framework Convention on Climate Change
- a total of nearly \$8 million for the issue of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative participants, and
- a total of over \$2 million for the purchase of Projects to Reduce Emissions (PRE) emission units by the Crown from the PRE portfolio.

Details of these appropriations are set out in Parts 2-6 for Vote Climate Change in the *Information Supporting the Estimates of Appropriations*.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<a href="#">Policy Advice - Climate Change (M12)</a> This appropriation is limited to policy advice and implementation, operational costs and fulfilling international obligations to support the Government's commitment on Climate Change under the Kyoto Protocol; and Ministerial servicing.	12,344	11,344	<b>11,594</b>
<a href="#">Carbon Monitoring Programme (M12)</a> Development of a national carbon accounting system that will contribute to the meeting of New Zealand's greenhouse gas reporting obligations under the Kyoto Protocol and the UNFCCC.	8,823	8,223	-
<b>Total Departmental Output Expenses</b>	<b>21,167</b>	<b>19,567</b>	<b>11,594</b>
<b>Non-Departmental Other Expenses</b>			
<a href="#">Allocation of New Zealand Units (M12)</a> This appropriation is limited to the granting of New Zealand Units to sectors of the New Zealand Economy.	139,648	139,648	<b>1,033,977</b>
<a href="#">Climate Change Development Fund (M12)</a> This appropriation is limited to supporting international projects to assist developing countries address climate change issues.	300	300	<b>300</b>
<a href="#">Framework Convention on Climate Change (M12)</a> New Zealand's contribution to the United Nations Framework Convention on Climate Change.	227	227	<b>127</b>
<a href="#">Issue of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative Participants (M12)</a> This appropriation is limited to the granting of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative participants for eligible afforestation.	4,296	2,889	<b>7,814</b>
<b>Total Non-Departmental Other Expenses</b>	<b>144,471</b>	<b>143,064</b>	<b>1,042,218</b>
<b>Non-Departmental Capital Expenditure</b>			
<a href="#">Purchase of PRE Units (M12)</a> Purchasing of PRE emission units by the Crown from the Projects to Reduce Emissions (PRE) portfolio.	2,269	1,065	<b>2,248</b>
<b>Total Non-Departmental Capital Expenditure</b>	<b>2,269</b>	<b>1,065</b>	<b>2,248</b>
<b>Total Annual and Permanent Appropriations</b>	<b>167,907</b>	<b>163,696</b>	<b>1,056,060</b>

## Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Departmental Output Expenses</b>		
<b>Land Use and Carbon Analysis System (M12)</b>	Original Appropriation	28,981
This appropriation is limited to developing a national carbon accounting system that will contribute to meeting of New Zealand's greenhouse gas reporting obligations under the Kyoto Protocol and the UNFCCC.	Adjustments to 2008/09	-
	Adjustments for 2009/10	-
Commences: 1 July 2010	Adjusted Appropriation	28,981
Expires: 30 June 2014	Actual to 2008/09 Year End	-
	Estimated Actual for 2009/10	-
	Estimated Actual for 2010/11	9,300
	Estimated Appropriation Remaining	19,681