

Vote ACC

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for ACC (M1)

ADMINISTERING DEPARTMENT: Department of Labour

MINISTER RESPONSIBLE FOR DEPARTMENT OF LABOUR: Minister of Labour

Overview of the Vote

The Minister for ACC is responsible for appropriations in the Vote for the 2010/11 financial year covering the following:

Departmental appropriations consisting of:

- a total of \$4.692 million on policy advice, analysis, evaluation, research, monitoring, purchase advice, legislation and regulatory support, and ministerial servicing for the ACC scheme and the performance of ACC
- a total of \$164,000 on purchasing services to manage the residual long-term responsibility related to the Crown's ongoing risks resulting from the introduction of the competitive accident insurance market during 1999/2000.

Non-departmental appropriations consisting of:

- a total of \$64.783 million to cover the estimated cost of injury prevention, claim processing, assessment, payment and case management on the Non-Earners' Account
- a total of \$649.392 million to cover the estimated cost of purchasing medical services, social rehabilitation, and elective health care on the Non-Earners' Account and contracted services
- a total of \$265.847 million to fund public health acute services for claims on the Non-Earners' Account
- a total of \$212.069 million for provision of medical services health care, elective surgery, social rehabilitation and the management of cases for claimants with treatment injuries
- a total of \$35.771 million to cover the cost of income maintenance, independence allowance, and other compensation payments for claims on the Non-Earners' Account
- a total of \$18.959 million for provision of income maintenance, independence allowance, and other compensation payments for claims by non-earners on the Treatment Injury Account.

Details of these appropriations are set out in Parts 2-6 for Vote ACC in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<i>Titles and Scopes of Appropriations by Appropriation Type</i>			
Departmental Output Expenses			
<i>Policy and Monitoring (M1)</i> <i>To provide policy advice, analysis, evaluation, research, monitoring, purchase advice, legislation and regulatory support, and ministerial servicing on the ACC scheme and the performance of the Accident Compensation Corporation (ACC).</i>	3,323	3,323	4,692
<i>Regulatory Services (M1)</i> <i>To manage the residual long-term responsibility related to the Crown's ongoing risks resulting from the introduction of the competitive accident insurance market during 1999/2000.</i>	160	160	164
Total Departmental Output Expenses	3,483	3,483	4,856
Non-Departmental Output Expenses			
<i>Case Management and Supporting Services (M1)</i> <i>To cover the cost of injury prevention, claim processing, assessment, payment services and case management on the Non-Earners' Account.</i>	59,187	59,187	64,783
<i>Claim Entitlements and Services (M1)</i> <i>To cover the cost of purchasing medical services, social rehabilitation and elective health care services on the Non-Earners' Account and contracted services.</i>	692,729	692,729	649,392
<i>Public Health Acute Services (M1)</i> <i>To fund public health acute services for claims on the Non-Earners' Account.</i>	241,103	241,103	265,847
<i>Services for Treatment Injuries (M1)</i> <i>This appropriation is limited to the provision of medical services, health care, elective surgery, social rehabilitation and the management of cases for claimants with treatment injuries.</i>	-	-	212,069
Total Non-Departmental Output Expenses	993,019	993,019	1,192,091
Benefits and Other Unrequited Expenses			
<i>Other Compensation (M1)</i> <i>This appropriation is limited to the provision of income maintenance, independence allowance, and other compensation payments for claims on the Non-Earners' Account.</i>	269,891	269,891	35,771
<i>Other Compensation - Treatment Injuries for Non-Earners (M1)</i> <i>This appropriation is limited to the provision of income maintenance, independence allowance, and other compensation payments for claims by non-earners on the Treatment Injury Account.</i>	-	-	18,959
Total Benefits and Other Unrequited Expenses	269,891	269,891	54,730
Total Annual and Permanent Appropriations	1,266,393	1,266,393	1,251,677