

VOTE Youth Affairs

Footnote

Note 1	<i>Appropriation numbers in Part B are inclusive of GST (where applicable).</i>
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VOTE Youth Affairs

VOTE MINISTER: MINISTER OF YOUTH AFFAIRS

ADMINISTERING DEPARTMENT: MINISTRY OF YOUTH AFFAIRS

The Minister of Youth Affairs is the Responsible Minister for the Ministry of Youth Affairs

Part B - Statement of Appropriations (see note 1)

Summary of 1998/99 Appropriations

	Appropriations to be Used				
	By the Department Administering the Vote		For Non-Departmental Transactions		
Types of Appropriation	Annual \$000	Other \$000	Annual \$000	Other \$000	Total Appropriations \$000
Operating Flows					
Classes of Outputs to be Supplied	2,732	-	11,179	-	13,911
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	95	-	95
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1998/99	2,732	-	11,274	-	14,006
Total 1998/99 Main Estimates Appropriations	2,820	-	10,924	-	13,744

Part B1 - Details of 1998/99 Appropriations

	1998/99						
	Main Estimates		Supplementary Estimates		Cumulative Vote		
Appropriations	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	Purpose of and Reasons for Change in 1998/99 Appropriations
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice	1,280	-	-	-	1,280	-	The development and delivery of policy advice related to young people. This includes reporting on specific youth issues, contributing to the development and monitoring of policies, programmes, services and legislation which impact on young people, and undertaking related research.
D2 Communication and Facilitation	1,104	-	(101)	-	1,003	-	The promotion of direct participation of young people in cultural, social and economic activities. This includes promotion and maintenance of networks, the management of projects that assist young people to participate in decision-making, the provision of information through publications, seminars, hui, fono and workshops and the management of international obligations. The reduction in appropriation relates to the transfer of information delivery on youth suicide and suicide prevention to the 1999/00 and 2000/01 years and a transfer of \$13,000 (GST inclusive) to output class D3 Youth Corps Programme Administration.
D3 Youth Corps Programmes Administration	436	-	13	-	449	-	The management of contracts and grants in relation to young people. This includes the assessment, negotiation, monitoring, payment and review, and if appropriate corrective action, in the purchase of outputs from other parties and the payment of grants. It also includes the assessment, payment and review of training allowances. The increase in appropriation relates to the transfer of \$13,000 (GST inclusive) from output class D2 Communication and Facilitation.
Total Appropriations for Departmental Output Classes (Mode B Gross)	2,820	-	(88)	-	2,732	-	

Non-Departmental Output Classes							
O1 Conservation Corps	9,731	-	294	-	10,025	-	Provision of subsidised youth development programmes based on conservation projects, education, recreation and Te Ao Māori activities to assist young people in motivation and skill development. The increase relates to improved safety standards.
O2 Youth Service Corps	1,098	-	56	-	1,154	-	Provision of subsidised youth development programmes based on community projects, education, recreation and Te Ao Māori activities to assist young people in motivation and skill development. The increase relates to enhanced safety standards.
Total Appropriations for Non-Departmental Output Classes	10,829	-	350	-	11,179	-	
Other Expenses to be Incurred by the Crown							
Commonwealth Youth Programme	95	-	-	-	95	-	For maintenance of the Commonwealth Youth Programme with pledge contributions as agreed to by heads of government.
Total Appropriations for Other Expenses to be Incurred by the Crown	95	-	-	-	95	-	
Total Appropriations	13,744	-	262	-	14,006	-	