

VOTE Sport, Fitness and Leisure

Footnote

Note 1	<i>Appropriation numbers in Part B are inclusive of GST (where applicable).</i>
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VOTE Sport, Fitness and Leisure

VOTE MINISTER: MINISTER OF SPORT, FITNESS AND LEISURE

ADMINISTERING DEPARTMENT: DEPARTMENT OF INTERNAL AFFAIRS

The Minister of Internal Affairs is the Responsible Minister for the Department of Internal Affairs

Part B - Statement of Appropriations (see note 1)

Summary of 1998/99 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	280	-	4,097	-	4,377
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	50	-	50
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1998/99	280	-	4,147	-	4,427
Total 1998/99 Main Estimates Appropriations	283	-	4,147	-	4,430

Part B1 - Details of 1998/99 Appropriations

Appropriations	1998/99						Purpose of and Reasons for Change in 1998/99 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice (Sport, Fitness and Leisure)	283	-	(3)	-	280	-	Provision of policy advice on and information relating to sport, fitness and leisure. Other services arise from the drafting of replies to Ministerial correspondence, replies to Parliamentary Questions, Official Information Act requests and Ombudsman enquiries. The change is due to the 1% departmental savings.
Total Appropriations for Departmental Output Classes (Mode B Gross)	283	-	(3)	-	280	-	
Non-Departmental Output Classes							
O1 Sport, Fitness and Leisure Programmes	3,375	-	-	-	3,375	-	For the implementation of a high-performance sport strategy to achieve greater excellence in New Zealand high-performance sport.
O2 Drugs Testing of Sports Persons	722	-	-	-	722	-	Provision of drugs testing of sports persons by the New Zealand Sports Drug Agency.
Total Appropriations for Non-Departmental Output Classes	4,097	-	-	-	4,097	-	
Other Expenses to be Incurred by the Crown							

Miscellaneous Grants	50	-	-	-	50	-	Discretionary funding provided on application to groups and individuals who otherwise are unable to obtain support through organisations such as the Hillary Commission, local government and the New Zealand Lottery Grants Board to participate in sport, fitness and leisure activity.
Total Appropriations for Other Expenses to be Incurred by the Crown	50	-	-	-	50	-	
Total Appropriations	4,430	-	(3)	-	4,427	-	