

VOTE Employment

Footnote

Note 1	<i>Appropriation numbers in Part B are inclusive of GST (where applicable).</i>
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VOTE Employment

VOTE MINISTER: MINISTER OF EMPLOYMENT

ADMINISTERING DEPARTMENT: DEPARTMENT OF LABOUR

The Minister of Enterprise and Commerce is the Responsible Minister for the Department of Labour

Part B - Statement of Appropriations (see note 1)

Summary of 1998/99 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	90,319	-	10,632	-	100,951
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	28,898	-	28,898
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1998/99	90,319	-	39,530	-	129,849
Total 1998/99 Main Estimates Appropriations	308,281	-	145,940	-	454,221

Part B1 - Details of 1998/99 Appropriations

Appropriations	1998/99						Purpose of and Reasons for Change in 1998/99 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice - Employment	4,377	-	(3,282)	-	1,095	-	Purchase of a comprehensive range of services including policy advice, analysis, monitoring, research and evaluation on employment policies and initiatives and their interface with other government policies. The change represents the 1 October 1998 transfer of Employment-related service units to the <i>Department of Work and Income</i> .
D2 Services to Minimise the Duration of Unemployment and Maximise Participation in Community Work and Training	281,135	-	(209,596)	-	71,539	-	<p>Purchase of a range of strategies designed to achieve the outcomes of:</p> <ul style="list-style-type: none"> significantly reducing the duration of unemployment significantly increasing job seeker participation in community work and training during periods of unemployment. <p>The change represents the 1 October 1998 transfer of Employment-related service units to the Department of Work and Income.</p>
D3 Contracts and Grants Management	8,948	-	(6,549)	-	2,399	-	Purchase of administrative and monitoring services on employment assistance measures and work experience programmes to promote the employment of priority job seekers. The change represents the 1 October 1998 transfer of Employment-related service units to the Department of Work and Income.

D4 Transition	13,821	-	1,465	-	15,286	-	Purchase of services related to the implementation of the Government's Employment Strategy. These services will include the establishment of an integrated employment and income support service as a government department, the appointment of senior management for the new Department, and the provision of information to existing customers and the general public, particularly in relation to any new requirements or service delivery arrangements introduced as part of the Employment Strategy. The change represents the 1 October 1998 transfer of Employment-related service units to the Department of Work and Income.
Total Appropriations for Departmental Output Classes (Mode B Gross)	308,281	-	(217,962)	-	90,319	-	
Non-Departmental Output Classes							
O1 Employment Support for People with Disabilities	16,226	-	(8,747)	-	7,479	-	Through this output class, the Government purchases individualised funding for support services leading to employment opportunities for people with disabilities. The change represents the 1 October 1998 transfer of Employment-related service units to the Department of Work and Income.
O2 Limited Service Volunteers	1,250	-	-	-	1,250	-	Through this output class, the Government purchases programmes provided by the New Zealand Defence Force that provide personal development and are designed to improve the ability of young disadvantaged job seekers to move towards employment.
O3 Student Placement Services	1,903	-	-	-	1,903	-	Through this output class the Government purchases placement services for students for vacation and term employment.
Total Appropriations for Non-Departmental Output Classes	19,379	-	(8,747)	-	10,632	-	

Part B1 - Details of 1998/99 Appropriations (Continued)

Appropriations	1998/99						Purpose of and Reasons for Change in 1998/99 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Other Expenses to be Incurred by the Crown							
Community Employment Projects	13,596	-	(8,791)	-	4,805	-	- This appropriation funds community employment and enterprise development projects leading to opportunities for employment, self-sufficiency or positive activity. The change represents the 1 October 1998 transfer of Employment-related service units to the Department of Work and Income.
Financial Assistance to Job Seekers	3,700	-	(3,267)	-	433	-	- This appropriation provides income-tested assistance to job seekers for initial employment-related expenses to overcome barriers to taking up a job opportunity. The change represents the 1 October 1998 transfer of Employment-related service units to the Department of Work and Income.
Māori Women's Development Fund	500	-	-	-	500	-	- This appropriation provides services to promote enterprise development and provide capital finance for Māori women.
Modification Grant for the Disabled	120	-	(107)	-	13	-	- This appropriation provides grants to fund modifications to the workplace, equipment or access to help employers recruit job seekers with disabilities. The change represents the 1 October 1998 transfer of Employment-related service units to the Department of Work and Income.

Subsidised Work	108,645	-	(85,498)	-	23,147	-	This appropriation provides: <ul style="list-style-type: none"> • work experience opportunities for long-term job seekers through projects of benefit to the community • Job Plus subsidies paid to employers to help long-term and disadvantaged job seekers into permanent employment • subsidies to employers providing full-time work experience opportunities which are environmentally based and of benefit to the community • funding for initiatives targeted at youth.
Total Appropriations for Other Expenses to be Incurred by the Crown	126,561	-	(97,663)	-	28,898	-	
Total Appropriations	454,221	-	(324,372)	-	129,849	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	1998/99			Explanation of 1998/99 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Programme Recoveries	-	38	38	Recovery of non-departmental payments overpaid in previous financial years.
Total Non-Tax Revenue	-	38	38	
Total Current Revenue	-	38	38	
Total Crown Revenue and Receipts	-	38	38	