

VOTE Defence

Footnote

Note 1

Appropriation numbers in Part B are inclusive of GST (where applicable).

VOTE Defence

VOTE MINISTER: MINISTER OF DEFENCE
 ADMINISTERING DEPARTMENT: MINISTRY OF DEFENCE
The Minister of Defence is the Responsible Minister for the Ministry of Defence

Part B - Statement of Appropriations (see note 1)

Summary of 1998/99 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	9,131	-	-	-	9,131
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	230,978	-	230,978
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1998/99	9,131	-	230,978	-	240,109
Total 1998/99 Main Estimates Appropriations	9,228	-	334,208	-	343,436

Part B1 - Details of 1998/99 Appropriations

Appropriations	1998/99						Purpose of and Reasons for Change in 1998/99 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice	3,293	-	75	-	3,368	-	- Policy advice, strategic planning and the management of international defence relationships. The increase is an adjustment to reflect expected outturn, offset by the 1% reduction in operating expenses.
D2 Audit and Assessment of Performance	2,473	-	(38)	-	2,435	-	- Evaluation of the management of resources in the New Zealand Defence Force and reviewing the Ministry's acquisition projects. The decrease reflects the 1% reduction in operating expenses.
D3 Management of Equipment Procurement	3,462	-	(134)	-	3,328	-	- Managing procurement or refurbishment of equipment contributing to a capability of the New Zealand Defence Force. The decrease reflects a reduced outturn and the 1% reduction in operating expenses.
Total Appropriations for Departmental Output Classes (Mode B Gross)	9,228	-	(97)	-	9,131	-	
Purchase or Development of Capital Assets by the Crown							
Defence Equipment	220,997	-	1,131	-	222,128	-	- Purchase of defence equipment for the New Zealand Defence Force. The increase reflects timing changes in contract payments.
GST on Defence Equipment	113,211	-	(104,361)	-	8,850	-	- Input GST on purchase of defence equipment for the New Zealand Defence Force. The decrease is a transfer of GST on the frigate <i>Te Mana</i> due to later delivery, and timing differences in other contracts.

Part B1 - Details of 1998/99 Appropriations (Continued)

Total Appropriations for Purchase or Development of Capital Assets by the Crown	334,208	-	(103,230)	-	230,978	-	
Total Appropriations	343,436	-	(103,327)	-	240,109	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	1998/99			Explanation of 1998/99 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Crown Interest	400	1,300	1,700	Interest earned on balances in foreign currency accounts. The increase is an adjustment to reflect expected outturn.
Total Non-Tax Revenue	400	1,300	1,700	
Total Current Revenue	400	1,300	1,700	
Capital Receipts				
Defence Equipment	290,538	(94,510)	196,028	Defence equipment sold to New Zealand Defence Force. The decrease reflects changes in the timing of recoveries.
Total Capital Receipts	290,538	(94,510)	196,028	
Total Crown Revenue and Receipts	290,938	(93,210)	197,728	