

VOTE Corrections

Footnote

Note 1

Appropriation numbers in Part B are inclusive of GST (where applicable).

VOTE Corrections

VOTE MINISTER: MINISTER OF CORRECTIONS

ADMINISTERING DEPARTMENT: DEPARTMENT OF CORRECTIONS

The Minister of Corrections is the Responsible Minister for the Department of Corrections

Part B - Statement of Appropriations (see note 1)

Summary of 1998/99 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	451,993	-	-	-	451,993
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	12,712	-	-	-	12,712
Capital Flows					
Capital Contributions	40,600	-	-	-	40,600
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1998/99	505,305	-	-	-	505,305
Total 1998/99 Main Estimates Appropriations	454,219	-	-	-	454,219

Part B1 - Details of 1998/99 Appropriations

Appropriations	1998/99						Purpose of and Reasons for Change in 1998/99 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Information Services	20,676	-	4,090	-	24,766	-	<p>Remand pre-sentence, reparation, psychological, community programme agreement, same day, information and board reports to the courts, the Parole Board and District Prison Boards.</p> <p>The increase is related to the loss arising from the revaluation of land and buildings and the re-allocation of overheads due to the new output costing methodology.</p>
D2 Community-Based Sentences and Orders	51,714	-	1,270	-	52,984	-	<p>Managing community-based sentences and orders, including funding to voluntary organisations which assist with this service.</p> <p>The increase is related to the loss arising from the revaluation of land and buildings and a volume increase in community-based sentences.</p>
D3 Custodial Sentences	242,151	-	17,506	-	259,657	-	<p>Custodial services and administering sentences of imprisonment and corrective training and purchasing services intended to reduce re-offending.</p> <p>The increase is related to the loss arising from the revaluation of land and buildings.</p>

D4 Provision of Rehabilitative Programmes	57,253	-	5,036	-	62,289	-	<p>Provision and administration of prison and community-based programmes to address underlying causes of re-offending.</p> <p>The increase is a combination of the loss arising from the revaluation of land and buildings, re-allocation of overheads due to the new output costing methodology and additional revenue from Corrland. There was also a reduction in funding during the year due to a reduction in departmental administration expenses that was requested by the Government (this has caused several performance measures to be changed, details of which appear in Part C1).</p>
D5 Custody of Remand Inmates	33,324	-	4,120	-	37,444	-	<p>Custodial remand services and provision of facilities to hold people charged with offences, and offenders convicted but not yet sentenced.</p> <p>The increase is related to the loss arising from the revaluation of land and buildings and the re-allocation of overheads due to the new output costing methodology.</p>
D6 Escort and Custodial Supervision Services to Courts	5,073	-	844	-	5,917	-	<p>Transporting inmates to and from court and their custody while at court.</p> <p>The increase is due to the loss arising from the revaluation of land and buildings.</p>
D7 Policy Advice and Development	3,844	-	563	-	4,407	-	<p>Advice, and development of policies, relating to the reduction of re-offending; the effective management of corrective services; and the review, evaluation and development of service standards.</p> <p>The increase is related to the re-allocation of overheads due to the new output costing methodology.</p>
D8 Contract Management Services	4,184	-	345	-	4,529	-	<p>Management and monitoring of contracts entered into with internal and external providers.</p> <p>The increase is related to the re-allocation of overheads due to the new output costing methodology.</p>
Total Appropriations for Departmental Output Classes (Mode B Gross)	418,219	-	33,774	-	451,993	-	

Part B1 - Details of 1998/99 Appropriations (Continued)

Appropriations	1998/99						Purpose of and Reasons for Change in 1998/99 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Other Expenses to be Incurred by the Department							
Loss on Sale of Physical Assets	-	-	4,790	-	4,790	-	The change is a result of the loss on sale of Kaitoke and Waikune Forests.
Provision for Retirement and Long Service Leave	-	-	7,922	-	7,922	-	The change is a result of the measurement of leave entitlements on a present value basis.
Total Appropriations for Other Expenses to be Incurred by the Department	-	-	12,712	-	12,712	-	
Capital Contributions to the Department							
Capital Investment	36,000	-	4,600	-	40,600	-	Capital contribution from the Crown for the partial funding of the building programme for new prison facilities, the implementation of improved physical security in prisons, and the establishment of youth units in prisons. The change is due to a capital contribution from the Crown to fund the construction of youth units.
Total Appropriations for Capital Contributions to the Department	36,000	-	4,600	-	40,600	-	
Total Appropriations	454,219	-	51,086	-	505,305	-	

Part C - Explanation of Appropriations for Output Classes

Part C1 - Departmental Output Classes

The following outlines changes to 1998/99 performance measures and standards, which were previously documented in the *1998/99 Estimates of Appropriations for the Government of New Zealand* (B5 Vol.1 pp. 318-352). All the remaining performance measures and standards for Vote Corrections in 1998/99 remain as specified in the *1998/99 Estimates*.

Output Class D4 – Provision of Rehabilitative Programmes

Output Specialist Programmes in the Community Probation Service

Performance Measure	Main Estimates	Supplementary Estimates	Rationale for Change
The number of offenders attending a Straight Thinking Programme	296	96	Implementation of Straight Thinking has been delayed due to administrative savings requested by the Government. There has also been a small increase in cost per offender of the Programme.
The number of offenders who have completed a Straight Thinking Programme	85 - 105	15 - 25	

Output Specialist Programmes in Prison

Performance Measure	Main Estimates	Supplementary Estimates	Rationale for Change
The number of offenders attending a Straight Thinking Programme	327	150	Implementation of Straight Thinking has been delayed due to administrative savings requested by the Government. There has also been a small increase in the cost per offender of the Programme.

Output Support Service for Inmates, Parolees and Remandees

Main Estimates		Supplementary Estimates		Rationale for Change
Performance Measure	Standard	Performance Measure	Standard	
The percentage of support services delivered within 10 days of being requested	80%	The percentage of offenders receiving assistance with planning for release or discharge for whom an action plan was developed	95%	The Department has been working with the service provider (NZ Prisoners Aid and Rehabilitation Society) to develop a more robust performance measure that allows improved assessment of the services being delivered.

Output Class D6 - Escort and Custodial Supervision Services to Courts*Output Escort Services*

Performance Measure	Main Estimates	Supplementary Estimates	Rationale for Change
The number of hours spent on escort duty	6,460 - 7,140	17,481 - 19,322	<p>The revised standard incorporates:</p> <ul style="list-style-type: none"> • escort tasks previously undertaken by the Police in the Northland/ Auckland region • increases in remandees requiring escort • improved information recording systems.