

VOTE *Youth* *Affairs*

Footnote

Note 1 Appropriation numbers in Part B are inclusive of GST (where applicable).

Youth Affairs

VOTE MINISTER: Minister of Youth Affairs

ADMINISTERING DEPARTMENT: Ministry of Youth Affairs

The Minister of Youth Affairs is the Responsible Minister for the Ministry of Youth Affairs

Part B - Statement of Appropriations (see note 1)

Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	2,600	-	7,070	-	9,670
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	95	-	95
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1999/2000	2,600	-	7,165	-	9,765
Total 1999/2000 Main Estimates Appropriations	2,690	-	7,165	-	9,855

Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice	1,278	-	(17)	-	1,261	-	The development and delivery of policy advice related to young people. The decrease in appropriation of \$17,000 (GST inclusive) relates to the fiscally neutral adjustment to output class D3 Youth Corps Programmes Administration.
D2 Communication and Facilitation	996	-	(107)	-	889	-	The promotion of direct participation of young people in cultural, social and economic activities. The reduction in appropriation of \$107,000 (GST inclusive) relates to the transfer of \$90,000 for youth suicide prevention to 2000/01 year and a fiscally neutral adjustment of \$17,000 to output class D3 Youth Corps Programmes Administration.
D3 Youth Corps Programmes Administration	416	-	34	-	450	-	The management of contracts and grants in relation to young people. The increase in appropriation of \$34,000 (GST inclusive) relates to the fiscally neutral adjustment of \$17,000 from output class D1 Policy Advice and \$17,000 from output class D2 Communications and Facilitation.
Total Appropriations for Departmental Output Classes (Mode B Gross)	2,690	-	(90)	-	2,600	-	
Non-Departmental Output Classes							
O1 Conservation Corps	6,348	-	-	-	6,348	-	Provision of subsidised youth development programmes based on conservation projects, education, recreation and Te Ao Māori activities to assist young people in motivation and skill development.
O2 Youth Service Corps	722	-	-	-	722	-	Provision of subsidised youth development programmes based on community projects, education, recreation and Te Ao Māori activities to assist young people in motivation and skill development.

Total Appropriations for Non-Departmental Output Classes	7,070	-	-	-	7,070	-	
Other Expenses to be Incurred by the Crown							
Commonwealth Youth Programme	95	-	-	-	95	-	For maintenance of the Commonwealth Youth Programme with pledge contributions as agreed to by Heads of Government.
Total Appropriations for Other Expenses to be Incurred by the Crown	95	-	-	-	95	-	
Total Appropriations	9,855	-	(90)	-	9,765	-	