

VOTE *Tourism*

Terms and Definitions Used

WTP Wairakei Tourist Park

Footnote

Note 1 Appropriation numbers in Part B are inclusive of GST (where applicable).

Tourism

VOTE MINISTER: Minister of Tourism

ADMINISTERING DEPARTMENT: Department of Internal Affairs

The Minister of Internal Affairs is the Responsible Minister for the Department of Internal Affairs

Part B - Statement of Appropriations (see note 1)

Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	3,070	-	64,439	-	67,509
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	1,730	-	1,730
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1999/2000	3,070	-	66,169	-	69,239
Total 1999/2000 Main Estimates Appropriations	3,305	-	55,627	-	58,932

Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice (Tourism)	1,978	-	(235)	-	1,743	-	Provision of policy advice on tourism policy issues, the purchase and administration of non-departmental output classes, and administration of legislation and lands for which the Minister of Tourism is responsible. The Supplementary Estimates adjustment provides for an expense transfer from 1999/2000 to 2000/01 following a delay in completion of certain research projects.
D2 Wairakei Tourist Park: Development and Management	1,327	-	-	-	1,327	-	Provision of advice on the development of the WTP from the WTP Board (advisory committee), and the provision of services for the management of the Park from the Department of Internal Affairs.
Total Appropriations for Departmental Output Classes (Mode B Gross)	3,305	-	(235)	-	3,070	-	
Non-Departmental Output Classes							
O1 Marketing of New Zealand as a Visitor Destination	55,027	-	9,412	-	64,439	-	Developing and implementing cost-effective strategies in selected overseas markets. From 1999/2000, this output class includes administration and implementation of specific marketing projects carried out jointly with the Private Sector. The Supplementary Estimates adjustments provide for a transfer of funding to Vote Millennium for the international broadcast of the millennium events (-\$500,000), an expense transfer from 1998/99 to 1999/2000 (\$4,500,000), a reduction in appropriation to offset payments to Directors of the Tourism Board (-\$213,000), and a one-off grant to Team New Zealand for Trade and Tourism opportunities arising from the defence of the America's Cup in 2003 (\$5,625,000).
Total Appropriations for Non- Departmental Output Classes	55,027	-	9,412	-	64,439	-	

Other Expenses to be Incurred by the Crown							
Tourism Facilities Development Grants	600	-	1,130	-	1,730	-	Government grants for non-commercial nationally significant tourism facilities. The Supplementary Estimates adjustments provide for transfer of funding to Vote Sport, Fitness and Leisure for the Under 17 Soccer tournament (-\$70,000), additional funding for tourism infrastructural changes (\$300,000) and funding for the Tuatapere Hump Ridge Track (\$900,000).
Total Appropriations for Other Expenses to be Incurred by the Crown	600	-	1,130	-	1,730	-	
Total Appropriations	58,932	-	10,307	-	69,239	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	1999/2000			Explanation of 1999/2000 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Wairakei Tourist Park	1,109	-	1,109	Income from leases, licences, rents and forestry in the WTP.
Rotorua Golf Club Rental and New Zealand Māori Arts and Crafts Institute Rental	2	-	2	Rent for land at Rotorua, vested in the Minister of Tourism.
Total Non-Tax Revenue	1,111	-	1,111	
Total Current Revenue	1,111	-	1,111	
Total Crown Revenue and Receipts	1,111	-	1,111	