

# **VOTE** *Sport, Fitness and Leisure*

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## Footnote

**Note 1** Appropriation numbers in Part B are inclusive of GST (where applicable).

## *Sport, Fitness and Leisure*

VOTE MINISTER: Minister of Sport, Fitness and Leisure

ADMINISTERING DEPARTMENT: Department of Internal Affairs

The Minister of Internal Affairs is the Responsible Minister for the Department of Internal Affairs

### Part B - Statement of Appropriations (see note 1)

#### Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	280	-	20,734	-	21,014
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	120	-	120
<b>Capital Flows</b>					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 1999/2000</b>	280	-	20,854	-	21,134
<b>Total 1999/2000 Main Estimates Appropriations</b>	280	-	3,584	-	3,864

## Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Policy Advice (Sport, Fitness and Leisure)	280	-	-	-	280	-	Provision of policy advice on and information relating to sport, fitness and leisure. This output class includes ministerial servicing.
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	280	-	-	-	280	-	
<b>Non-Departmental Output Classes</b>							
O1 Sport, Fitness and Leisure Programmes	2,812	-	17,000	-	19,812	-	For the implementation of a high-performance sport strategy to achieve greater excellence in New Zealand high-performance sport. The Supplementary Estimates adjustments provide for increased appropriations for the Sydney 2000 Olympics team (\$1,000,000) and additional funding for high performance sports to support New Zealand teams and athletes competing in key international sporting events (\$16,000,000).
O2 Drugs Testing of Sports Persons	722	-	200	-	922	-	Provision of drugs testing of sports persons by the New Zealand Sports Drug Agency. The Supplementary Estimates adjustment provides for an increase in appropriation for testing of athletes prior to the Sydney 2000 Olympics.
<b>Total Appropriations for Non-Departmental Output Classes</b>	3,534	-	17,200	-	20,734	-	
<b>Total Appropriations for Benefits and Other Unrequited Expenses</b>	-	-	-	-	-	-	

<b>Other Expenses to be Incurred by the Crown</b>							
Miscellaneous Grants	50	-	70	-	120	-	Discretionary funding provided on application to groups and individuals who are unable to obtain support through organisations such as the Hillary Commission, local government and the New Zealand Lottery Grants Board, to participate in sport, fitness and leisure activity. The Supplementary Estimates adjustment provides for transfer of funding from Vote Tourism for the Under 17 Soccer tournament.
<b>Total Appropriations for Other Expenses to be Incurred by the Crown</b>	50	-	70	-	120	-	
<b>Total Appropriations</b>	3,864	-	17,270	-	21,134	-	

