

VOTE *Social* *Services*

Terms and Definitions Used

MSP Ministry of Social Policy.

Footnote

Note 1 Appropriation numbers in Part B are inclusive of GST (where applicable).

Social Services

VOTE MINISTER: Minister of Social Services and Employment

ADMINISTERING DEPARTMENT: Ministry of Social Policy

The Minister of Social Services and Employment is the Responsible Minister for the Ministry of Social Policy

Introduction

On 1 October 1999, the new Department of Child, Youth and Family Services was formed and the remainder of the former Department of Social Welfare became the Ministry of Social Policy.

The amounts of appropriations relating to the Children, Young Persons and Their Families Agency remaining in Vote Social Services for 1999/2000 are for the three months 1 July to 30 September 1999.

The appropriations administered by the Department of Child, Youth and Family Services from 1 October 1999 have been transferred out of Vote Social Services to the new Vote Child, Youth and Family Services.

Part B - Statement of Appropriations (see note 1)

Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	141,000	-	18,223	-	159,223
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	7	-	7
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1999/2000	141,000	-	18,230	-	159,230
Total 1999/2000 Main Estimates Appropriations	331,312	-	70,489	-	401,801

Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
<i>Children, Young Persons and Their Families Agency</i>							
D1 Prevention Services for the Well-being of Children, Young Persons and Their Families	9,373	-	(7,905)	-	1,468	-	The purchase of public education programmes, advice and access services that promote the well-being of children, young persons and their families in accordance with the CYP&F Act. This includes management of CYPFA intake. This decrease is due to the transfer to Vote Child, Youth and Family Services, the reallocation of WINZ Infrastructure costs and DSW Corporate overhead, that remain in Vote Social Services.
D2 Approval and Contracting of Social and Welfare Services	12,969	-	(10,742)	-	2,227	-	The purchase of services to manage the Government's funding of social and welfare services provided by other parties through a prioritised purchase plan, contracting and monitoring non-government organisations to implement the plan, and approval of providers of such services. This decrease is due to the transfer to Vote Child, Youth and Family Services, the reallocation of WINZ Infrastructure costs and DSW Corporate overhead, that remain in Vote Social Services.
D3 Social Work Services	241,702	-	(183,757)	-	57,945	-	The purchase of all social work services that protect children and young persons and provide the resolution of behaviour and relationship difficulties. It includes the purchase of care services for youth who have offended and children or young people who are in the Director General's custody by order or agreement. This decrease is due to the transfer to Vote Child, Youth and Family Services, the reallocation of WINZ Infrastructure costs and DSW Corporate overhead, that remain in Vote Social Services.

Part B1 - Details of 1999/2000 Appropriations (continued)

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross) – cont'd							
D4 Family Group Conference Services	20,187	-	(16,096)	-	4,091	-	The purchase of the management of care and protection and youth justice family group conferences and related services to children, young persons and their families in accordance with the CYP&F Act. This decrease is due to the transfer to Vote Child, Youth and Family Services, the reallocation of WINZ Infrastructure costs and DSW Corporate overhead, that remain in Vote Social Services.
D5 Adoption Services	8,349	-	(6,480)	-	1,869	-	The purchase of management services (including education, assessment, screening and reporting to court) to all parties involved with adoption related matters; outputs include local adoption, inter-country adoption, and provision of adult adoption information services. This decrease is due to the transfer to Vote Child, Youth and Family Services, the reallocation of WINZ Infrastructure costs and DSW Corporate overhead, that remain in Vote Social Services.
<i>Social Policy Agency</i>							
D6 Policy Advice	19,002	-	(14,483)	-	4,519	-	The purchase of policy advice covering a wide range of social policy issues, including income support, children and young persons' services, community funding issues and advice on the integrated design and coordination of social assistance across a range of Government programmes. This output also includes purchase and monitoring advice related to DWI, HCNZ, Community Housing Ltd and the Department of Child, Youth and Family Services (to 30 September 1999). This decrease results from the adoption of a new output class structure for Vote Social Services following the establishment of the Ministry of Social Policy. Policy Advice is an output within the output class Policy and Purchase Advice.

<i>Ministerial Servicing Unit</i>						
D7 Ministerial Servicing and Support	2,185	-	(1,638)	-	547	- The purchase of services including draft ministerial replies; replies to Parliamentary questions and replies required by legislation; and administrative support and payments to ministerial and statutory advisory bodies. This decrease results from the adoption of a new output class structure for Vote Social Services following the establishment of the Ministry of Social Policy. Ministerial Servicing and Support is an output within the output class Policy and Purchase Advice.
D8 Transition	2,633	-	(1,113)	-	1,520	- The purchase of services related to the establishment of the Department of Child, Youth and Family Services on 1 October 1999. This decrease is due to the transfer to Vote Child, Youth and Family Services.
<i>Ministry of Social Policy</i>						
D9 Policy and Purchase Advice	-	-	24,230	-	24,230	- The purchase of policy advice covering both strategic and service policy, and purchase and monitoring advice in regard to social service sector delivery agencies. This change has occurred as a result of the establishment of the Ministry of Social Policy which led to a new output class structure.
D10 Information Technology Services to other Departments	-	-	42,584	-	42,584	- The provision of an IT infrastructure for the Department of Work and Income, the Department of Child, Youth and Family Services and the Ministry of Social Policy. This change has occurred as a result of the establishment of the Ministry of Social Policy which led to a new output class structure.
Total Appropriations for Departmental Output Classes (Mode B Gross)	316,400	-	(175,400)	-	141,000	-
Non-Departmental Output Classes						
<i>Services to Families in Need of Support</i>						
O1 Child and Youth Support and Rehabilitation	7,213	-	(5,946)	-	1,267	- Securing the supply of planned activities and rehabilitation programmes occurring outside school hours or during school holidays including intensive life skills training and esteem building for children and young people. This decrease is due to the transfer to Vote Child, Youth and Family Services.

Part B1 - Details of 1999/2000 Appropriations (continued)

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Non-Departmental Output Classes – cont'd							
O2 Counselling/Therapy	15,905	-	(12,555)	-	3,350	-	- Securing the supply of crisis and post-crisis counselling and therapy, and in-depth advice and assistance to individuals, couples and families in financial difficulties with particular needs. This decrease is due to the transfer to Vote Child, Youth and Family Services.
O3 Co-ordinated Family Services	6,823	-	(5,972)	-	851	-	- Funding for Family Start early intervention programmes for high risk families and six family service centres that provide a holistic service including early childhood education, home instruction for preschool youngsters, home-based and other social work support and health services. This decrease is due to the transfer to Vote Child, Youth and Family Services.
O4 Family/Whanau Home Based Support	8,031	-	(6,181)	-	1,850	-	- Funding of family/whanau home-based support services including social work support and practical assistance for at risk children, young persons and their families. This decrease is due to the transfer to Vote Child, Youth and Family Services.
O5 Family/Whanau Life Skills Development	9,088	-	(7,339)	-	1,749	-	- Securing the supply of life skills development programmes which include family living skills for groups of individuals and families with services primarily delivered outside the home. This decrease is due to the transfer to Vote Child, Youth and Family Services.
O6 Residential Care	6,711	-	(5,411)	-	1,300	-	- Securing the supply of residential care placements and/or supervision arrangements for children and young people in need of care and protection including foster parents, whanau, aiga or in a family home. This decrease is due to the transfer to Vote Child, Youth and Family Services.
O7 Training in the Children, Young Persons, and Their Families Act 1989	388	-	(388)	-	-	-	- Securing the supply of training for non-government organisations in the new requirements under the Children, Young Persons, and their Families Act 1989. This decrease is due to the transfer to Vote Child, Youth and Family Services.

<i>Services to Promote Community Welfare</i>							
O8 Emergency Accommodation and Short Term Support Accommodation	1,240	-	(975)	-	265	-	Securing the supply of emergency accommodation assistance to provide temporary shelter for those who have difficulty in accessing permanent housing and funding of short-term support accommodation for individuals and families who need intensive multi-faceted support. This decrease is due to the transfer to Vote Child, Youth and Family Services.
O9 General Advice and Information	3,256	-	(2,465)	-	791	-	Securing the supply of general advice and information services to increase the resources to individuals and families to meet their own social and welfare needs. This decrease is due to the transfer to Vote Child, Youth and Family Services.
O10 Community Housing	194	-	(173)	-	21	-	Securing the supply of community houses that provide residential accommodation for justice-related outputs, and non-residential child focused advice services for education-related outputs. This decrease is due to the transfer to Vote Child, Youth and Family Services.
O11 Refuge	4,587	-	(3,439)	-	1,148	-	Funding refuges that provide safe houses for women and their children leaving violent relationships. Safe houses provide a comprehensive range of services including advice and transport. This decrease is due to the transfer to Vote Child, Youth and Family Services.
<i>Industry Training</i>							
O12 Support for the Industry Training Organisation	686	-	(514)	-	172	-	Contributes funding for the outputs delivered by the Industry Training Organisation for the Social Services. This is the nationally recognised body, under the Industry Training Act 1992, responsible for establishing national standards and qualifications in social work, community work, youth work and counselling services. This decrease is due to the transfer to Vote Child, Youth and Family Services.
<i>Commissioners</i>							
O13 Commissioner for Children	952	-	-	-	952	-	Purchases services from the Commissioner for Children including the identification of aspects of law, policy and practice that might adversely affect children and to develop and propose remedies. It also includes discharge of the Commissioner's duties under the CYP&F Act.

Part B1 - Details of 1999/2000 Appropriations (continued)

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
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	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Non-Departmental Output Classes – cont'd							
O14 Retirement Commissioner	4,450	-	57	-	4,507	-	Purchase of services from the Retirement Commissioner to develop and promote methods of improving the effectiveness of retirement income policies. This is achieved through evaluation, the publishing of information and the delivery of a comprehensive public education programme on retirement savings issues.
Total Appropriations for Non-Departmental Output Classes	69,524	-	(51,301)	-	18,223	-	
Other Expenses to be Incurred by the Crown							
Contingency and Innovations Fund	365	-	(358)	-	7	-	Contributes to the funding of a social or welfare service experiencing unforeseen financial difficulty or the purchase of innovative proposals for the delivery of social and welfare services to meet outcomes sought by the Minister of Social Services and Employment (previously, the Minister of Social Welfare). This decrease is due to the transfer to Vote Child, Youth and Family Services.
IHC Assistance	600	-	(600)	-	-	-	Contributes to the interest cost of the \$10 million loan to IHC announced by the Government in December 1992. This decrease is due to the transfer to Vote Child, Youth and Family Services.
Total Appropriations for Other Expenses to be Incurred by the Crown	965	-	(958)	-	7	-	

Capital Contributions to the Department							
Capital Investment	14,912	-	(14,912)	-	-	-	Funding to upgrade the Department of Child Youth and Family Services computer systems based on the Information Systems Strategic Plan and funding for the Residential Services Strategy. This decrease is due to the transfer to Vote Child, Youth and Family Services.
Total Appropriations for Capital Contributions to the Department	14,912	-	(14,912)	-	-	-	
Total Appropriations	401,801	-	(242,571)	-	159,230	-	

