

VOTE *Police*

Footnote

Note 1 Appropriation numbers in Part B are inclusive of GST (where applicable).

Police

VOTE MINISTER: Minister of Police

ADMINISTERING DEPARTMENT: The Police

The Minister of Police is the Responsible Minister for the Police

Part B - Statement of Appropriations (see note 1)

Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	861,892	-	-	-	861,892
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	73,287	-	-	-	73,287
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1999/2000	935,179	-	-	-	935,179
Total 1999/2000 Main Estimates Appropriations	840,547	-	-	-	840,547

Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice and Ministerial Support	584	-	476	-	1,060	-	Ministerial services, drafting replies to ministerial questions, and policy advice on policing issues. The Supplementary Estimates adjustment provides for Police Review cost pressures (\$5,000), general cost pressures (\$18,000) and fiscally-neutral adjustments arising from changes in demand for Police services (\$453,000).
D2 Policing Support to the Community through Partnerships, Education, Crime Prevention and Youth Programmes	40,786	-	12,482	-	53,268	-	Provide community liaison, education and crime prevention services for the community. The Supplementary Estimates adjustment provides for Police Review cost pressures (\$311,000), general cost pressures (\$927,000) and fiscally-neutral adjustments arising from changes in demand for Police services (\$11,244,000).
D3 Directed Patrol Activities	29,943	-	31,591	-	61,534	-	Delivery of foot and mobile patrol activities. The Supplementary Estimates adjustment provides for Police Review cost pressures (\$228,000), general cost pressures (\$1,071,000) and fiscally-neutral adjustments arising from changes in demand for Police services (\$30,292,000).
D4 Police Primary Response Management	283,498	-	(26,259)	-	257,239	-	Delivery of the initial response to calls for assistance, and the purchase of the capability of Police to respond to such calls. The Supplementary Estimates adjustment provides for Police Review cost pressures (\$2,164,000), general cost pressures (\$4,477,000) and fiscally-neutral adjustments arising from changes in demand for Police services (- \$32,900,000).
D5 Case Management	208,813	-	13,916	-	222,729	-	Delivery of investigative services. Enforcement of orders under the Children, Young Persons and Their Families Act. The Supplementary Estimates adjustment provides for Police Review cost pressures (\$1,593,000), general cost pressures (\$3,876,000) and fiscally-neutral adjustments arising from changes in demand for Police services (\$8,447,000).

D6 Case Resolution	34,697	-	(10,351)	-	24,346	-	Delivery of Police prosecutions, family group conferences and Police diversion schemes, and representation at inquests. The Supplementary Estimates adjustment provides for Police Review cost pressures (\$264,000), general cost pressures (\$424,000) and fiscally-neutral adjustments arising from changes in demand for Police services (- \$11,039,000).
D7 Enforcement of Court Orders	11,343	-	(6,685)	-	4,658	-	Execution of warrants, delivery of summons and other minor (non-traffic) offence notices. The Supplementary Estimates adjustment provides for Police Review cost pressures (\$87,000), general cost pressures (\$81,000) and fiscally-neutral adjustments arising from changes in demand for Police services (- \$6,853,000).
D8 Custodial and Escort Services	21,102	-	(19)	-	21,083	-	Jailing services for persons under arrest, escorting prisoners and persons with mental health problems. The Supplementary Estimates adjustment provides for Police Review cost pressures (\$161,000), general cost pressures (\$367,000) and fiscally-neutral adjustments arising from changes in demand for Police services (- \$547,000).
D9 Public and Personal Security	25,355	-	3,445	-	28,800	-	Security services at demonstrations and public entertainment. Protection services for VIPs, diplomatic and other persons. The Supplementary Estimates adjustment provides for Police Review cost pressures (\$194,000), general cost pressures (\$501,000) and fiscally-neutral adjustments arising from changes in demand for Police services (\$2,750,000).
D10 Vetting and Firearms Licensing	9,010	-	(297)	-	8,713	-	Administrative services provided for the issuing of licenses and vetting of applications for passports and licenses issued by other agencies. The Supplementary Estimates adjustment provides for Police Review cost pressures (\$17,000), general cost pressures (\$152,000) and fiscally-neutral adjustments arising from changes in demand for Police services (- \$466,000).
D11 Lost and Found Property	3,503	-	427	-	3,930	-	Lost and found property services for the community. The Supplementary Estimates adjustment provides for Police Review cost pressures (\$27,000), general cost pressures (\$68,000) and fiscally-neutral adjustments arising from changes in demand for Police services (\$332,000).

Part B1 - Details of 1999/2000 Appropriations (continued)

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross) - cont'd							
D12 Community Traffic Safety Services	12,262	-	(4,573)	-	7,689	-	Delivery of community projects as agreed between Police and local authorities and specific community groups. The Supplementary Estimates adjustment provides for Police Review cost pressures (\$93,000), general cost pressures (\$134,000) and fiscally-neutral adjustments arising from changes in demand for Police services (- \$4,800,000).
D13 Traffic Management Services	24,855	-	4,663	-	29,518	-	Management of traffic flows, including at major public events. Attendance at other traffic incidents, emergencies and disasters. Attendance at and investigation of vehicle crashes. The Supplementary Estimates adjustment provides for Police Review cost pressures (\$187,000), general cost pressures (\$514,000) and fiscally-neutral adjustments arising from changes in demand for Police services (\$3,962,000).
D14 Strategic Traffic Safety Delivery	129,697	-	(2,418)	-	127,279	-	Delivery of traffic services directed towards enforcement of the Road Code and traffic legislation. The Supplementary Estimates adjustment provides for Police Review cost pressures (\$989,000), general cost pressures (\$2,213,000) and fiscally-neutral adjustments arising from changes in demand for Police services (- \$5,620,000).
D15 Traffic Prosecution Services and the Enforcement of Court Orders	5,088	-	4,958	-	10,046	-	Prosecution of traffic offences, processing of traffic summons and warrants and management of traffic offence notices. The Supplementary Estimates adjustment provides for Police Review cost pressures (\$38,000), general cost pressures (\$175,000) and fiscally-neutral adjustments arising from changes in demand for Police services (\$4,745,000).
Total Appropriations for Departmental Output Classes (Mode B Gross)	840,536	-	21,356	-	861,892	-	

Other Expenses to be Incurred by the Department							
Compensation for Confiscated Firearms	11	-	-	-	11	-	Compensation paid to owners of firearms confiscated under the provisions of section 28(4) of the Arms Act 1983.
Loss on Sale Physical Assets	-	-	7,276	-	7,276	-	Loss on sale of police stations at Christchurch, Dunedin and Queenstown arising from the settlement of the Treaty of Waitangi claim with the Ngai Tahu.
Asset Write-offs	-	-	66,000	-	66,000	-	Write-down of computer hardware, software and network costs associated with the cancellation of the INCIS project.
Total Appropriations for Other Expenses to be Incurred by the Department	11	-	73,276	-	73,287	-	
Total Appropriations	840,547	-	94,632	-	935,179	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	1999/2000			Explanation of 1999/2000 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Infringement Fees	48,270	-	48,270	Traffic infringement fees received from the issue of traffic offence notices.
Sale of Unclaimed Property	369	-	369	Revenue received from the sale of unclaimed property.
Total Non-Tax Revenue	48,639	-	48,639	
Total Current Revenue	48,639	-	48,639	
Total Crown Revenue and Receipts	48,639	-	48,639	