

VOTE *Prime
Minister and
Cabinet*

Footnote

Note 1 Appropriation numbers in Part B are inclusive of GST (where applicable).

Prime Minister and Cabinet

VOTE MINISTER: Prime Minister

ADMINISTERING DEPARTMENT: Department of the Prime Minister and Cabinet

The Prime Minister is the Responsible Minister for the Department of the Prime Minister and Cabinet

Part B - Statement of Appropriations (see note 1)

Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	14,052	-	4,660	-	18,712
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	637	637
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	114	-	114
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1999/2000	14,052	-	4,774	637	19,463
Total 1999/2000 Main Estimates Appropriations	13,967	-	4,774	637	19,378

Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice	4,150	-	(28)	-	4,122	-	Purchase of strategic and issues-based policy advice of a frank and impartial nature to the Prime Minister and other Ministers. Purchase of advice on constitutional policy and procedural issues for the Governor-General, the Prime Minister and Cabinet. Purchase of support for the coordination of the Government's legislation programme. The reduction is a net result of a fiscally neutral transfer to output class D3 to fund the additional depreciation costs and an additional appropriation for review of the F16 lease arrangements.
D2 Secretariat Services	1,925	-	(1)	-	1,924	-	Purchase of secretariat services to Cabinet and its committees, the Governor-General and Executive Council. Purchase of administrative services for the New Zealand Royal Honours system. The reduction is to correct GST rounding.
D3 Intelligence Assessments on Developments Overseas	2,521	-	113	-	2,634	-	Purchase of assessments on events and trends overseas affecting New Zealand's interests. The increase is due to a fiscally neutral transfer from output class D1 to help fund the additional depreciation costs arising from a major IT upgrade.
D4 Communication Services	293	-	-	-	293	-	Purchase of services to coordinate and monitor the Government's public information programmes to ensure they meet the Government's guidelines on advertising and publicity and are cost-effectively delivered.
D5 Maintenance of Governor-General's Residences	1,448	-	-	-	1,448	-	Purchase of services to maintain the Governor-General's two residences including gardening, maintenance and security.
D6 Support Services to the Governor-General	2,084	-	-	-	2,084	-	Purchase of financial, administrative, communications, travel and advisory services for the Governor-General.

Purchase or Development of Capital Assets by the Crown							
D7 Policy Advice and Coordination of Crime Prevention Strategy	1,546	-	1	-	1,547	-	Purchase of advice on crime prevention and services to coordinate and monitor the Government's Crime Prevention Strategy and build partnerships with community groups to develop and support specific crime prevention responses. The increase is due to a correction of GST rounding.
Total Appropriations for Departmental Output Classes (Mode B Gross)	13,967	-	85	-	14,052	-	
Non-Departmental Output Classes							
O1 Community Crime Prevention Initiatives	4,660	-	-	-	4,660	-	
Total Appropriations for Non-Departmental Output Classes	4,660	-	-	-	4,660	-	
Other Expenses to be Incurred by the Crown							
Fees for Commissioner of Security Warrants	-	14	-	-	-	14	
Government House - Other Payments	-	623	-	-	-	623	
Total Appropriations for Other Expenses to be Incurred by the Crown	-	637	-	-	-	637	
Government House - Capital Investment	114	-	-	-	114	-	
Total Appropriations for Purchase or Development of Capital Assets by the Crown	114	-	-	-	114	-	
Total Appropriations	18,741	637	85	-	18,826	637	