

VOTE

*Parliamentary
Service*

Footnotes

- Note 1** Appropriation numbers in Part B are inclusive of GST (where applicable).
- Note 2** Expenses incurred pursuant to section 16 of the Civil List Act 1979.

Parliamentary Service

VOTE MINISTER: The Speaker

ADMINISTERING DEPARTMENT: Parliamentary Service

The Speaker is the Responsible Minister for the Parliamentary Service

Part B - Statement of Appropriations (see note 1)

Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	39,007	-	-	-	39,007
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	21,271	13,807	35,078
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	2,500	-	2,500
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1999/2000	39,007	-	23,771	13,807	76,585
Total 1999/2000 Main Estimates Appropriations	38,199	-	24,871	13,227	76,297

Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Services to Members	15,179	-	853	-	16,032	-	This output class involves the provision of secretarial services and personal assistance to members, at Parliament and elsewhere. It also involves the provision of travel services to current members, their spouses and dependants, as well as to former members and their spouses. The change has two components: a one off increase to fund the additional costs arising from the General Election (815,000) and a re-allocation of capital charge between outputs (38,000).
D2 Parliamentary Information Services	4,777	-	(7)	-	4,770	-	This output class involves the provision of library and electronic information services through the Parliamentary Library, the provision of computing facilities at Parliament, and computing and telecommunications advisory services associated with these. The change is due to the re-allocation of capital charge across outputs.
D3 Catering Services	885	-	4	-	889	-	This output class involves the provision of meals, refreshments and other catering services to members, guests and staff through Bellamys. The change is due to the re-allocation of capital charge across outputs.
D4 Building and Operations Management	16,464	-	(54)	-	16,410	-	This output class involves the provision of building maintenance and operational services for all buildings in the parliamentary complex, including the provision of security, cleaning, reception and visitor services. It also involves the management of a property portfolio that will provide for future accommodation needs for members of Parliament and their staff. The reduction is due to the re-allocation of capital charge across outputs and the transfer of funding to Parliamentary Council Office to reflect the change in control of office support positions.

D5 Policy Advice	231	-	4	-	235	-	This output class involves the provision of information, analysis and advice to the Speaker and to the Parliamentary Service Commission on issues relating to the interests and responsibilities of the Commission, including services to members, the administration of the Parliamentary Service, and the development of the buildings that comprise the parliamentary complex. The change is mainly due to re-allocation of capital charge across outputs.
D6 Personnel and Accounting Services to Members and Other Agencies	663	-	8	-	671	-	This output involves the provision of services to members in processing and paying their accounts and bureau accounting and personnel services to other parliamentary offices. The change is mainly due to the re-allocation of capital charge across outputs.
Total Appropriations for Departmental Output Classes (Mode B Gross)	38,199	-	808	-	39,007	-	
Other Expenses to be Incurred by the Crown							
Party and Members Support - Mauri Pacific	-	-	138	-	138	-	Funding for the Mauri Pacific parliamentary party to support its leader's office, research operations and members' parliamentary operations. The funding is a transfer from Member Support - Independent.
Party and Member Support - Mana Wahine Te Ira Tangata	-	-	29	-	29	-	Funding for the Mana Wahine parliamentary party. The funding is a transfer from Member Support - Independent.
Party and Member Support - Christian Heritage	-	-	19	-	19	-	Funding for the Christian Heritage parliamentary party to support its members parliamentary operations. This funding was transferred from the Alliance.
Party and Member Support - Green	-	-	480	-	480	-	Funding for the Green parliamentary party to support the co-leaders office, research operations, musterer's office and members parliamentary operations. This funding was transferred from the Alliance pre-election and reflects the result of the election.
Party and Member Support - Te Tawharau	-	-	32	-	32	-	Funding for the Te Tawharau parliamentary party. The funding is a transfer from Member Support - Independent.
Member Support - Independent	391	-	(370)	-	21	-	Funding for the Independent members' parliamentary operations. The decrease is due to the establishment of new parliamentary parties during the year and reflects the funding formula agreed prior to the last election.

Part B1 - Details of 1999/2000 Appropriations (continued)

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Other Expenses to be Incurred by the Crown - cont'd							
Members' Communications	3,547	-	53	-	3,600	-	Funding for members' communications (voice and data) entitlements, and members' use of stationery in Parliament. The increase is a transfer of funds made available as a result of the election outcome.
Members', Spouses' and Dependants', Former Members' and Spouses' Travel	6,217	-	-	-	6,217	-	Domestic air and land travel and international air travel for members, spouses and dependants, former members and spouses.
Party and Member Support - ACT	912	-	46	-	958	-	Funding for the ACT parliamentary party to support its leader's office, research operations, whip's office and members' parliamentary operations. The increase reflects the result of the general election.
Party and Member Support - Alliance	1,357	-	(511)	-	846	-	Funding for the Alliance parliamentary party to support its leader's office (pre-election only), research operations, whip's office and members' parliamentary operations. The decrease reflects the establishment of the Christian Heritage and Green parliamentary parties and the effect of the election.
Party and Member Support - Labour	4,662	-	(507)	-	4,155	-	Funding for the Labour parliamentary party to support its leader's office (pre-election only), research operations, whips' office and members' parliamentary operations. Decrease reflects the result of the election and transfer of leadership funding to Ministerial Services.
Party and Member Support - National	3,009	-	827	-	3,836	-	Funding for the National parliamentary party to support its leaders office (post election only), research operations, whips' office and members' parliamentary operations.

Party and Member Support - New Zealand First	1,044	-	(236)	-	808	-	Funding for the New Zealand First parliamentary party to support its leader's office, research operations, whips' office and members' parliamentary operations. The decrease reflects the result of the election.
Party and Member Support - United	132	-	-	-	132	-	Funding for the United parliamentary party to support its leader's office, research operations and member's parliamentary operations.
Members of the House of Representatives' Salaries and Allowances (see note 2)	-	13,227	-	580	-	13,807	Salaries and allowances determined by the Higher Salaries Commission, payable to members of Parliament who are neither Ministers of the Crown nor parliamentary under-secretaries. The change has resulted from the new Higher Salaries Commission Determination and the changes resulting from the election.
Total Appropriations for Other Expenses to be Incurred by the Crown	21,271	13,227	-	580	21,271	13,807	
Purchase or Development of Capital Assets by the Crown							
Refurbishment of Executive Wing, Parliament	3,600	-	(1,100)	-	2,500	-	Refurbishment of the Beehive including replacement of chillers, upgrading of lifts and hoists, rationalising the basement and upgrading security. The change reflects a programming of expenditure to 2000/2001.
Total Appropriations for Purchase or Development of Capital Assets by the Crown	3,600	-	(1,100)	-	2,500	-	
Total Appropriations	63,070	13,227	(292)	580	62,778	13,807	

