

VOTE *Pacific* *Island Affairs*

Footnote

Note 1 Appropriation numbers in Part B are inclusive of GST (where applicable).

Pacific Island Affairs

VOTE MINISTER: Minister of Pacific Island Affairs

ADMINISTERING DEPARTMENT: Ministry of Pacific Island Affairs

The Minister of Pacific Island Affairs is the Responsible Minister for the Ministry of Pacific Island Affairs

Part B - Statement of Appropriations (see note 1)

Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	3,955	-	930	-	4,885
Benefits and Other Unrequited Expenses	-	-	108	-	108
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1999/2000	3,955	-	1,038	-	4,993
Total 1999/2000 Main Estimates Appropriations	4,182	-	1,038	-	5,220

Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice	3,068	-	15	-	3,083	-	This output class involves the purchase of policy advice including evaluation and monitoring of policy advice and programmes and testing of developmental initiatives, by way of pilot programmes, in order to advance the capacity of Pacific peoples for self-development and the achievement of their aspirations. Also included are the administration of grants. The change in appropriation reflects an additional amount received to fund the review of the Pacific Business Trust.
D2 Communications	1,114	-	(242)	-	872	-	This output class involves the communication of information and government policy advice to and from Pacific communities, assisting government departments to recognise the need for and include input from Pacific communities and servicing of the Minister's Pacific Island Advisory Council which is an important communication medium. The change in appropriation reflects the costs of the Pacific Vision Conference.
Total Appropriations for Departmental Output Classes (Mode B Gross)	4,182	-	(227)	-	3,955	-	

Non-Departmental Output Classes							
O1 Promotions: Business Development	930	-	-	-	930	-	This output class involves the purchase of a range of services that will provide opportunities for Pacific peoples to gain the information and skills necessary to succeed in business.
Total Appropriations for Non-Departmental Output Classes	930	-	-	-	930	-	
Benefits and Other Unrequited Expenses							
Study and Training Awards for Business Development	100	-	-	-	100	-	This is for the promotion of positive role models for young Pacific peoples in New Zealand and the provision of scholarships for further education.
Welfare of Pacific Island People in New Zealand	8	-	-	-	8	-	This provides scholarships and seeding grants for projects with objectives falling within the strategic areas identified for the Ministry of Pacific Island Affairs.
Total Appropriations for Benefits and Other Unrequited Expenses	108	-	-	-	108	-	
Total Appropriations	5,220	-	(227)	-	4,993	-	

