

VOTE *Māori* *Affairs*

Footnotes

- Note 1** Appropriation numbers in part B are inclusive of GST (where applicable)
- Note 2** Expenses incurred pursuant to Sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955.

Māori Affairs

VOTE MINISTER: Minister of Māori Affairs

ADMINISTERING DEPARTMENT: Ministry of Māori Development

The Minister of Māori Affairs is the Responsible Minister for the Ministry of Māori Development

Part B - Statement of Appropriations (see note 1)

Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	42,205	-	1,967	-	44,172
Benefits and Other Unrequited Expenses	-	-	500	-	500
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	19,921	42	19,963
Capital Flows					
Capital Contributions	-	-	3,258	-	3,258
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1999/2000	42,205	-	25,646	42	67,893
Total 1999/2000 Main Estimates Appropriations	42,792	-	12,370	62	55,224

Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice - Māori Education	2,747	-	(160)	-	2,587	-	- Analysis and policy advice on increasing Māori achievement in education, and on the links between Māori education outcomes and other outcomes for Māori. The Supplementary Estimates adjustment reflects the reprioritisation of resources between output classes.
D2 Policy Advice - Māori Health	2,425	-	(56)	-	2,369	-	- Analysis and policy advice on increasing Māori achievement in health, and on the links between Māori health outcomes and other outcomes for Māori. The Supplementary Estimates adjustment reflects the reprioritisation of resources between output classes.
D3 Policy Advice - Māori Assets Management	8,239	-	(701)	-	7,538	-	- Analysis and policy advice on increasing Māori achievement in the development and management of assets, and on the links between Māori economic development outcomes and other outcomes for Māori. The Supplementary Estimates adjustment reflects the reprioritisation of resources between output classes.
D4 Policy Advice - Māori Labour Resource	2,180	-	(380)	-	1,800	-	- Analysis and policy advice on increasing Māori achievement in employment and training, and on the links between Māori employment and training outcomes and other outcomes for Māori. The Supplementary Estimates adjustment reflects the reprioritisation of resources between output classes.

D5 Policy Advice - Relationships Between Māori People and the Crown	4,156	-	2,188	-	6,344	-	Analysis and policy advice on the relationship between the Māori people and the Crown, and on the links between that relationship and outcomes for Māori. This includes analysis and advice on the impact of legislation not addressed in any other output class. The Supplementary Estimates adjustment reflects the transfer of Cabinet approved funding for the Māori Language Strategy, including the Socio-linguistic survey, from output class D6, and the reprioritisation of resources between output classes. It also reflects the transfer of savings from the early closure of M-Commerce from non-departmental output class O3.
D6 Policy Advice - Māori Potential	6,023	-	396	-	6,419	-	Analysis and policy advice on increasing the social and economic status of Māori families and communities, on the factors which inhibit Māori from reaching their potential, and on the issues not addressed in any other output class. The Supplementary Estimates adjustment reflects the transfer of Cabinet approved funding for the Māori Language Strategy, including the Socio-linguistic survey, to output class D5, and the reprioritisation of resources between output classes. It also reflects the transfer of savings from the early closure of M-Commerce from non-departmental output class O3.
D7 Facilitation of Local Services	7,116	-	-	-	7,116	-	Facilitation and brokerage of services between Māori and local representatives of public and private service agencies.
D8 Services to the Māori Trustee	4,225	-	-	-	4,225	-	Provision of full office services to the Māori Trustee.
D9 Māori Development Commissions	4,455	-	(1,363)	-	3,092	-	Provision of full office services to the Commissioners of the Māori Education Commission, the Māori Health Commission, the Māori Economic Development Commission, and the Māori Employment and Training Commission. The Supplementary Estimates adjustment reflects the dis-establishment of the Māori Development Commissions on 29 February 2000.
D10 Management of Māori Reserved Land Amendment Act	146	-	63	-	209	-	Administration of compensation and claims in relation to Māori Reserved Land affected by the Māori Reserved Land Amendment Acts 1997 and 1998. The Supplementary Estimates adjustment reflects additional work due to the non-resolution of Schedule 5 (Past Losses).

Part B1 - Details of 1999/2000 Appropriations (continued)

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross) - cont'd							
D11 Administration of Māori Pre-commercial Facilitation Service	1,080	-	(574)	-	506	-	Provision of full office services to the Board of the Māori Pre-Commercial Facilitation Service and the management team administering the Māori Pre-Commercial Facilitation Service. The Supplementary Estimates adjustment reflects the dis-establishment of the Māori Pre-Commercial Facilitation Service (M-Commerce) on 29 February 2000.
Total Appropriations for Departmental Output Classes (Mode B Gross)	42,792	-	(587)	-	42,205	-	
Non-Departmental Output Classes							
O1 Promotion of the Māori Language	2,371	-	(625)	-	1,746	-	This class of outputs purchases initiatives to revitalise and develop the Māori language in New Zealand and includes outputs from Te Taura Whiri I Te Reo Māori (Māori Language Commission) and involves the promotion of the Māori language in New Zealand. The Supplementary Estimates adjustment reflects an expense transfer from 1999/2000 to 2000/2001 for the deferral of work on the first Māori only dictionary and the Adult Māori Language Proficiency projects.
O2 Iwi Housing Support	301	-	(80)	-	221	-	This class of outputs provides operational support and management costs for agencies delivering Group Self-Build and to fund provider development and iwi/Māori three-year plans for housing. The Supplementary Estimates adjustment reflects lower than expected activity in 1999/2000 only in the Group Self-Build programme.

O3 Māori Pre-Commercial Facilitation Service	1,350	-	(1,350)	-	-	-	This output class provides for the purchase of pre-commercial facilitation services from private providers for Māori business and land development. The Supplementary Estimates adjustment reflects the dis-establishment of M-Commerce on 29 February 2000.
Total Appropriations for Non-Departmental Output Classes	4,022	-	(2,055)	-	1,967	-	
Benefits and Other Unrequited Expenses							
Rangatiratanga Grants	500	-	-	-	500	-	Financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.
Total Appropriations for Benefits and Other Unrequited Expenses	500	-	-	-	500	-	
Other Expenses to be Incurred by the Crown							
Māori Development Through Language and Culture	-	-	15,000	-	15,000	-	For the promotion of opportunities for Māori development through Māori language and culture. The Supplementary Estimates adjustment reflects one-off funding approved by Cabinet for Māori development through language and culture.
Technology and Telecommunications Industries	-	-	1,000	-	1,000	-	To increase Māori participation in the information technology and telecommunications industries. The Supplementary Estimates adjustment reflects funding approved by Cabinet for 1999/2000 and 2000/2001 only.
Māori Wardens	200	-	-	-	200	-	This appropriation provides assistance to the National Māori Wardens' Association to meet administrative costs and provides assistance to Māori Wardens actively working with youth at risk to meet the costs incurred in their work.
Māori Registration Service	433	-	(339)	-	94	-	Contribution towards the establishment of a national Māori registration service that will enhance the ability of Māori claimant groups to determine eligibility and identify their membership. The Supplementary Estimates adjustment provides for a transfer of funding from 1999/2000 to 2000/2001 to allow for the continuation of this work in 2000/2001.
New Zealand Māori Council	220	-	-	-	220	-	Administration costs of the New Zealand Māori Council.
Orakei Reserves Board Act	7	-	-	-	7	-	Fees and travelling allowances in accordance with section 29 Orakei Reserves Board Act 1991.

Part B1 - Details of 1999/2000 Appropriations (continued)

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Other Expenses to be Incurred by the Crown - cont'd							
Payments to Housing Corporation of New Zealand	130	-	(90)	-	40	-	This appropriation is for forwarding, to Housing Corporation of New Zealand, repayments that continue to be received by Te Puni Kōkiri following the sale of the Māori Housing portfolio to Housing Corporation of New Zealand. The Supplementary Estimates adjustment reflects a reduction in the level of repayments received by Te Puni Kōkiri for forwarding to Housing Corporation of New Zealand.
Payments to Trust Boards (see note 2)	-	62	-	(20)	-	42	Payment of annuities to Māori Trust Boards, in accordance with sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955. The Supplementary Estimates adjustment is due to the enactment of the Ngai Tahu Settlements Act 1998 that removed the Crown's obligation to pay an annuity to the Ngai Tahu Māori Trust Board.
Māori Provider Development	3,600	-	(240)	-	3,360	-	To enable the development of existing and new Māori Providers so that they are able to tender competitively for service delivery contracts from purchasing agencies for the delivery of a range of social services contributing to community and whanau development. The Supplementary Estimates adjustment reflects the transfer of funding from 1999/2000 to 2000/2001 to enable some providers to complete their development in 2000/2001.
Total Appropriations for Other Expenses to be Incurred by the Crown	4,590	62	15,331	(20)	19,921	42	

Capital Contributions to Other Persons or Organisations							
Māori Land Development	670	-	-	-	670	-	Advances on Crown-owned land development schemes.
Rural Lending	2,588	-	-	-	2,588	-	Advances to Māori landowners.
Total Appropriations for Capital Contributions to Other Persons or Organisations	3,258	-	-	-	3,258	-	
Total Appropriations	55,162	62	12,689	(20)	67,851	42	

Part C - Explanation of Appropriations for Output Classes

Part C1 - Non-Departmental Output Classes

Output Class 01 - Promotion of the Māori Language

The Minister will purchase the following outputs from Te Taura Whiri i Te Reo Māori (Māori Language Commission) and other providers as determined by the Minister:

Terminology, research and lexicography

This involves the development of the first Māori-only dictionary.

Quantity: Complete project set-up, including establishing database requirements.

Quality: Completed to the satisfaction of the Minister of Māori Affairs.

Timeliness: All milestones achieved on dates specified in the Purchase Agreement between the Minister of Māori Affairs and the Crown.

Language services

This includes the promotion of Māori Language Week, production of the newsletter, the purchasing of Māori language columns or pages, the purchase of at least three courses targeted at specific occupational groups, checking translations done by government ministries and departments, and undertaking translations for government departments.

Quantity: Specific projects as agreed with the Minister of Māori Affairs and set out in the Purchase Agreement.

Quality: Completed to the satisfaction of the Minister of Māori Affairs.

Timeliness: All milestones achieved on dates specified.

Assessment of employees' Māori language proficiency

This project is designed to produce a range of valid and reliable tests or instruments to measure the Māori language proficiency of primarily government employees.

Quantity: The specific deliverables to be specified in the Purchase Agreement between the Minister of Māori Affairs and Te Taura Whiri i Te Reo Māori.

Quality: Completed to the satisfaction of the Minister of Māori Affairs.

Timeliness: All milestones achieved on dates specified.

Outputs in this class will be provided within the appropriated sum of \$1.746 million (inclusive of GST).

Output Class O2 - Iwi Housing Support

This output class will provide:

Operational support and management of agencies delivering Group Self-Build, an initiative to enable Māori whanau at risk to access affordable housing.

Quantity: Tendering contracts for up to 40 houses to be constructed.

Quality: Completed to the satisfaction of the Minister of Māori Affairs.

Timeliness: Contracts to be finalised by 30 June 2000.

Māori provider and iwi three-year housing development plan programmes to help iwi identify and develop housing solutions.

Quantity: Significant progress towards the establishment of at least five new housing delivery agencies.

Quality: Completed to the satisfaction of the Minister of Māori Affairs.

Timeliness: All milestones achieved on dates specified.

Outputs in this class will be provided within the appropriated sum of \$0.221 million (inclusive of GST).

Output Class O3 - Māori Pre-Commercial Facilitation Service

This output class was deleted with the dis-establishment of the Māori pre-commercial facilitation service (M-Commerce) on 29 February 2000.

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	1999/2000			Explanation of 1999/2000 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Interest on Advances	700	-	700	Interest received on Rural Lending advances.
Miscellaneous Receipts	3,802	-	3,802	Recovery of expenses incurred on behalf of the Māori Trustee.
Mortgage Repayments Intended for HCNZ	130	(90)	40	Repayments received by Te Puni Kōkiri following the sale of the Māori Housing portfolio to Housing Corporation of New Zealand. The Supplementary Estimates adjustment reflects the reduction in the level of repayments received.
Māori Land Development Interest	220	-	220	Interest received on Māori Land Development advances.
Total Non-Tax Revenue	4,852	(90)	4,762	
Total Current Revenue	4,852	(90)	4,762	
Capital Receipts	-	-	-	
Repayment of Advances	700	-	700	Repayment of Rural Lending advances.
Māori Land Development Principal	670	-	670	Repayment of Māori Land Development advances.
Total Capital Receipts	1,370	-	1,370	
Total Crown Revenue and Receipts	6,222	(90)	6,132	