

VOTE *Justice*

Footnote

Note 1 Appropriation numbers in Part B are inclusive of GST (where applicable).

Justice

VOTE MINISTER: Minister of Justice

ADMINISTERING DEPARTMENT: Ministry of Justice

The Minister of Justice is the Responsible Minister for the Ministry of Justice

Part B - Statement of Appropriations (see note 1)

Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	31,390	-	115,709	2,081	149,180
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	70	-	70
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1999/2000	31,390	-	115,779	2,081	149,250
Total 1999/2000 Main Estimates Appropriations	31,189	-	127,823	2,081	161,093

Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Ministerial Servicing and Management of Non-Departmental Output Classes	1,863	-	201	-	2,064	-	Services relating to replies to ministerial correspondence and parliamentary questions on issues which relate to or impact on, the Justice portfolio, advice on ministerial appointments and provision of advice on purchase of outputs supplied by Crown entities and other bodies funded through Vote Justice, and on the Crown's ownership interest in these Crown Entities. The change is for the additional cost of the INCIS Inquiry
D2 Policy Advice	11,806	-	-	-	11,806	-	Policy and legal advice and research and evaluation on; criminal justice including the criminal justice system, criminal law and youth justice, victims and family violence; public law including the judicial system, human rights, family law, and commercial and property law; justice law, and commercial and property law; justice sector purchase advice and the development and implementation of a justice information strategy.
D3 Management of the Parliamentary Electoral System	17,520	-	-	-	17,520	-	Conduct of parliamentary elections, by-elections, referenda and polls.
Total Appropriations for Departmental Output Classes (Mode B Gross)	31,189	-	201	-	31,390	-	

Non-Departmental Output Classes							
O1 Policy Advice	3,347	-	-	-	3,347	-	The purchase of policy advice from the Law Commission on the review, reform and development of all aspects of the law in New Zealand.
O2 Equity Promotion and Protection Services	9,337	-	97	-	9,434	-	The purchase of impartial and independent conciliation processes and services from the Human Rights Commission and the Race Relations Conciliator to investigate and resolve complaints relating to discrimination and to promote human rights issues and racial harmony; the purchase of a service, independent of the Police, from the Police Complaints Authority, to investigate incidents and investigate and resolve complaints against the Police; and the purchase of services from the Privacy Commissioner on privacy issues relating to the collection and disclosure of personal information and the privacy of individuals. The increase is funding for the Human Rights Commission to undertake additional activities required by amendments to the Human Rights Act.
O3 Administration of Legal Services	4,786	-	304	-	5,090	-	The purchase of services from the Legal Services Board, including the administration services of the Legal Services Board and District Legal Services Committees, funding for community law centres, management of pilot schemes and research. The change reflects altered funding to implement the new Legal Services Agency offset by funding transferred to the Human Rights Commission.
O4 Provision of and Access to Legal Services	93,960	-	(12,445)	-	81,515	-	The purchase of services from the Legal Services Board to make payments of legal aid, and to make legal assistance available. The change reflects transfers made to implement the new Legal Services Agency.
O5 Provision of Electoral Services	16,323	2,081	-	-	16,323	2,081	The purchase, from the Electoral Commission, of services relating to the registration of political parties, the conduct of education and information programmes and other activities to promote public awareness on electoral matters, and advisory services on electoral matters; and the purchase, from the Electoral Enrolment Centre (New Zealand Post Ltd), of services relating to the maintenance of electoral rolls including all activities required to register electors and produce electoral rolls as is required by law.

Part B1 - Details of 1999/2000 Appropriations (continued)

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Total Appropriations for Non-Departmental Output Classes	127,753	2,081	(12,044)	-	115,709	2,081	
Other Expenses to be Incurred by the Crown							
Indemnities to Legal Aid Committee members	70	-	-	-	70	-	Funding for the costs arising from an indemnity granted by the Minister of Finance to members of District Legal Aid Committees for costs arising from decisions made in good faith.
Total Appropriations for Other Expenses to be Incurred by the Crown	70	-	-	-	70	-	
Total Appropriations	159,012	2,081	(11,843)	-	147,169	2,081	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	1999/2000			Explanation of 1999/2000 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Repayments of Judicial Salaries from Crown Entities	476	-	476	
Total Non-Tax Revenue	476	-	476	
Total Current Revenue	476	-	476	
Capital Receipts				
Licensing Fund	200	-	200	Repayment of Licensing Fund loans.
Total Capital Receipts	200	-	200	
Total Crown Revenue and Receipts	676	-	676	