

VOTE *Foreign Affairs and Trade*

Footnotes

- Note 1** Appropriation numbers in Part B are inclusive of GST (where applicable).
- Note 2** Expense incurred pursuant to section 11 of the Foreign Affairs Act 1988.
- Note 3** Expenses incurred pursuant to section 21 of the Diplomatic Privileges and Immunities Act 1968.
- Note 4** Expenses incurred pursuant to section 71 of the Public Finance Act 1989.

Foreign Affairs and Trade

VOTE MINISTER: Minister of Foreign Affairs and Trade

ADMINISTERING DEPARTMENT: Ministry of Foreign Affairs and Trade

The Minister of Foreign Affairs and Trade is the Responsible Minister for the Ministry of Foreign Affairs and Trade

Part B - Statement of Appropriations (see note 1)

Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	168,736	216	68,371	-	237,323
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	237,538	1,250	238,788
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1999/2000	168,736	216	305,909	1,250	476,111
Total 1999/2000 Main Estimates Appropriations	188,316	181	296,778	1,411	486,686

Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice and Representation: Other Countries (see note 2)	113,988	181	(9,501)	35	104,487	216	The purchase of policy advice and representation activities directed towards the management of New Zealand's foreign and trade relations with other countries, bilaterally and in regional organisations. The Supplementary Estimates adjustment provides mainly for foreign exchange and overseas inflation movements (\$875,000), revaluation gain on properties (-\$11,661,000), reprioritisation of APEC underexpenditure (\$2,008,000), and fiscally neutral refinements to cost allocations (-\$802,000).
D2 Policy Advice and Representation: International Institutions	24,887	-	(8,323)	-	16,564	-	The purchase of policy advice and representation activities related to the management of New Zealand's membership of, and foreign and trade interests in, international institutions. The Supplementary Estimates adjustment provides mainly for revaluation gain on properties (-\$9,615,000), increase in capital charge and depreciation arising from property revaluations (\$115,000), reprioritisation of APEC underexpenditure (\$305,000), and fiscally neutral refinements to cost allocations (\$877,000).
D3 Management of New Zealand Official Development Assistance	16,409	-	248	-	16,657	-	The purchase of the management of the resources allocated to New Zealand Official Development Assistance. The Supplementary Estimates adjustment provides for foreign exchange and overseas inflation movements (\$161,000), revaluation loss on properties (\$316,000), increase in capital charge and depreciation arising from property revaluations (\$3,000), reprioritisation of APEC underexpenditure (\$108,000), and fiscally neutral refinements to cost allocations (-\$340,000).

D4 Consular Services	4,124	-	244	-	4,368	-	The purchase of consular services for New Zealanders abroad. The Supplementary Estimates adjustment provides for foreign exchange and overseas inflation movements (\$43,000), revaluation gain on properties (-\$51,000), increase in capital charge and depreciation arising from property revaluations (\$1,000), reprioritisation of APEC underexpenditure (\$78,000), and fiscally neutral refinements to cost allocations (\$173,000).
D5 Services for Other New Zealand Agencies Overseas	11,377	-	654	-	12,031	-	The purchase of a range of services by other New Zealand agencies with overseas interests. The Supplementary Estimates adjustment provides for foreign exchange and overseas inflation movements (\$37,000), changes in the level of services purchased by other New Zealand agencies (\$584,000), and fiscally neutral refinements to cost allocations (\$33,000).
D6 Administration of Diplomatic Privileges and Immunities	650	-	35	-	685	-	The purchase of administration of the Diplomatic Privileges and Immunities Act 1968 and the Consular Privileges and Immunities Act 1971. The Supplementary Estimates adjustment provides for revaluation loss on properties (-\$3,000), reprioritisation of APEC underexpenditure (\$13,000), and fiscally neutral refinements to cost allocations (\$25,000).
D7 Promotional Activities: Other Countries	588	-	36	-	624	-	The purchase of promotional activities in support of New Zealand's interests with other countries. The Supplementary Estimates adjustment provides for reprioritisation of APEC underexpenditure (\$2,000), and fiscally neutral refinements to cost allocations (\$34,000).
D8 Hosting of Asia Pacific Economic Cooperation (APEC) Meetings	16,293	-	(2,973)	-	13,320	-	Management of a series of APEC meetings. The Supplementary Estimates adjustment provides for a transfer to Vote : Treasury for the cost of hosting the 7th APEC Ministers' Meeting (-\$255,000), reprioritisation of APEC underexpenditure (-\$2,700,000), and a fiscally neutral transfer to Non-departmental Other Expense APEC Commemorations (-\$18,000).
Total Appropriations for Departmental Output Classes (Mode B Gross)	188,316	181	(19,580)	35	168,736	216	
Non-Departmental Output Classes							
O1 Antarctic Research and Support	5,866	-	231	-	6,097	-	Provision of management and logistic support for New Zealand activities in the Antarctic. The Supplementary Estimates adjustment provides for on-going cost-effective New Zealand influence in Antarctica through an adjustment to the level of contribution to the US/NZ Antarctic logistics pool (\$231,000).

Part B1 - Details of 1999/2000 Appropriations (continued)

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Non-Departmental Output Classes - cont'd							
O2 Foreign Direct Investment Facilitation	1,125	-	338	-	1,463	-	The purchase of facilitation services to attract foreign direct investment to New Zealand. The Supplementary Estimates adjustment provides for a fiscally neutral transfer from Non-departmental Output Class O4 International Business Consultancy (\$338,000).
O3 Promotion of Exporting	1,187	-	-	-	1,187	-	The purchase of services to run the Export Awards and the Export Commendations programme, and the publication of the fortnightly Export News.
O4 International Business Consultancy	56,274	-	247	-	56,521	-	The provision of consultancy services to assist individual exporters and export networks. Services are commissioned and part-funded by clients and targeted to their specific requirements. The Supplementary Estimates adjustment provides mainly for foreign exchange and overseas inflation movements (\$427,000), and a fiscally neutral transfer to Non-departmental Output Class O2 Foreign Direct Investment Facilitation (-\$338,000).
O5 International Radio Services	1,294	-	69	-	1,363	-	Provision of a shortwave service to the South Pacific. The Supplementary Estimates adjustment provides for an increase in funding to maintain the service (\$69,000).
O6 Promotion of Asian Skills and Relationships	1,740	-	-	-	1,740	-	The promotion of New Zealanders' skills in improving relations with Asian countries.
Total Appropriations for Non-Departmental Output Classes	67,486	-	885	-	68,371	-	

Other Expenses to be Incurred by the Crown							
APEC Commemorations	-	-	158	-	158	-	The provision of funding for a permanent monument to commemorate APEC's success.
Disbursements Made, Exemptions from Taxation, etc (see note 3)	-	1,011	-	(161)	-	850	Refund of New Zealand local body rates for offices and residential premises of overseas diplomatic missions and consular posts. The Supplementary Estimates adjustment provides for lower costs of reimbursing New Zealand local body rates for offices and residential premises of overseas diplomatic missions and consular posts located in New Zealand following a review of reciprocity overseas (-\$161,000).
Official Development Assistance	212,722	-	6,400	-	219,122	-	Grants, bilateral development programme assistance, and contributions to international aid institutions. The Supplementary Estimates adjustment provides for a transfer to Vote : Defence Force for New Zealand's contribution to the Bougainville Peace Monitoring Group (-\$1,000,000), humanitarian assistance to East Timor (\$1,000,000), and New Zealand's contribution to the Heavily Indebted Poor Countries Initiative of the IMF and World Bank (\$6,400,000).
Payments on Behalf of Other Governments and International Organisations (see note 4)	-	400	-	-	-	400	Payment facility for purchases made on behalf of Tokelau.
Subscriptions to International Organisations	16,570	-	1,688	-	18,258	-	Subscriptions to such organisations as the United Nations, the Commonwealth Secretariat, the World Trade Organisation and the Organisation for Economic Cooperation and Development. The Supplementary Estimates adjustment provides for increases in the level of assessed contributions to the United Nations and other international organisations (\$1,688,000).
Total Appropriations for Other Expenses to be Incurred by the Crown	229,292	1,411	8,246	(161)	237,538	1,250	
Total Appropriations	485,094	1,592	(10,449)	(126)	474,645	1,466	

Part F - Crown Revenue and Receipts

F1 - Current and Capital Revenue and Receipts

	1999/2000			Explanation of 1999/2000 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Loan Repayments Official Development Assistance - Interest Portion	10	-	10	Interest on a loan provided to the Government of Samoa as part of NZODA.
Crown Recoveries	400	-	400	These are principally recoveries for purchases made on behalf of Tokelau.
Pacific Forum Line Dividend	-	93	93	Dividend from Pacific Forum Line.
Total Non-Tax Revenue	410	93	503	
Total Current Revenue	410	93	503	
Capital Receipts				
Loan Repayments Official Development Assistance - Capital portion	55	-	55	Repayment of principal on a loan provided to the Government of Samoa as part of NZODA.
Total Capital Receipts	55	-	55	
Total Crown Revenue and Receipts	465	93	558	