

# VOTE *Fisheries*

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## Footnote

**Note 1**                      Appropriation numbers in Part B are inclusive of GST (where applicable).

# Fisheries

VOTE MINISTER: Minister of Fisheries

ADMINISTERING DEPARTMENT: Ministry of Fisheries

The Minister of Fisheries is the Responsible Minister for the Ministry of Fisheries

## Part B - Statement of Appropriations (see note 1)

### Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	62,651	-	-	-	62,651
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	50	-	3,940	-	3,990
<b>Capital Flows</b>					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 1999/2000</b>	<b>62,701</b>	<b>-</b>	<b>3,940</b>	<b>-</b>	<b>66,641</b>
<b>Total 1999/2000 Main Estimates Appropriations</b>	<b>63,214</b>	<b>-</b>	<b>190</b>	<b>-</b>	<b>63,404</b>

## Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Policy Framework	4,575	-	<b>1,117</b>	-	5,692	-	Provision of policy advice to underpin the legal and conceptual framework for the sustainable utilisation of fisheries. Supplementary Estimates adjustments provide for changes in activities (\$492,000) and an increase in legal expenses for Crown Law legal costs (\$625,000).
D2 Fisheries Information and Monitoring	19,973	-	<b>(1,526)</b>	-	18,447	-	Research and other services relating to the gathering and analysis of data about New Zealand's fisheries to support decisions about sustainable utilisation. Supplementary Estimates provide, in the main, for changes in activities (-\$836,000) and a transfer to 2000/2001 to allow completion of fisheries research contracts deferred in 1999/2000 (-\$690,000).
D3 Regulatory Management	6,694	-	<b>(1,820)</b>	-	4,874	-	Services to develop guidelines, regulations and processes which make the fisheries policy framework operational. Supplementary Estimates provide, in the main, for changes in activities (-\$2,032,000) and an increase in legal expenses for Crown Law legal costs (\$173,000).
D4 Fisheries Access and Administration	9,077	-	<b>3,203</b>	-	12,280	-	Services associated with fisheries access, including the issue of fishing permits and licenses, and management of registry and recording systems. Supplementary Estimates provides, in the main for a reallocation of resources within Vote: Fisheries to enable work on devolution of fisheries services to be undertaken \$2,981,000.
D5 Enforcement of Fisheries Policies	19,857	-	<b>(1,012)</b>	-	18,845	-	Services and processes that promote compliance with fisheries laws and lead to detection of those involved in illegal fishing activities. Supplementary Estimates adjustments provide for changes in activities (-\$470,000), an increase in legal expenses for Crown Law legal costs (\$20,000) and a reduction in customary Māori enforcement activities due to delays in the recruitment of staff (-\$562,000).

D6 Prosecution of Offences	2,538	-	(25)	-	2,513	-	Services relating to the prosecution of offences detected against fisheries laws. Supplementary Estimates adjustment provides for changes in activities (- \$25,000).
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	62,714	-	(63)	-	62,651	-	
<b>Other Expenses to be Incurred by the Department</b>							
Departmental Restructuring Costs	500	-	(450)	-	50	-	Supplementary Estimates provides for a technical adjustment to 2000/2001 for the implementation phase of the Ministry's organisational design project.
<b>Total Appropriations for Other Expenses to be Incurred by the Department</b>	500	-	(450)	-	50	-	
<b>Other Expenses to be Incurred by the Crown</b>							
Bad Debt Write Off	-	-	3,500	-	3,500	-	This expenditure relates to the write off of unrecoverable Crown debts previously provided for in the provision for bad debts.
Crown-owned Quota Levy	190	-	-	-	190	-	All owners of quota shall be liable for cost-recovery levies. This expenditure relates to the Crowns share of such levies.
Trust Account Distribution	-	-	250	-	250	-	This expenditure provides for the distribution of the funds remaining in the Snapper Enhancement Trust Account.
<b>Total Appropriations for Other Expenses to be Incurred by the Crown</b>	190	-	3,750	-	3,940	-	
<b>Total Appropriations</b>	63,404	-	3,237	-	66,641	-	

## Part F - Crown Revenue and Receipts

### Part F1 - Current and Capital Revenue and Receipts

	1999/2000			Explanation of 1999/2000 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
<b>Current Revenue</b>				
Non-Tax Revenue				
Conservation Levy	1,053	96	1,149	Recovery of avoidable costs incurred by the Government on conservation services.
Cost Recovery - Crown Quota	169	-	169	All owners of quota are liable for cost recovery levies. This revenue relates to the Crown's share of these levies.
Cost Recovery	31,139	(3,904)	27,235	Charging of avoidable costs of fisheries management undertaken by the Crown.
Deemed Values	5,500	-	5,500	Revenue expected to be paid by quota-holders who have overfished.
Doubtful Debts Recovered	-	20	20	Recognition of a previously assessed doubtful debt.
Fisheries Revenue from Forfeitures	500	(300)	200	Includes redemption fees imposed by the Minister on forfeit property, proceeds of forfeit property, including vessels' fishing gear and fish quota.
Foreign Licence Fees	300	(160)	140	Income received from other nations, pursuant to bilateral agreements with New Zealand, fishing under licence in the New Zealand Exclusive Economic Zone.
Sale of Quota	-	723	723	Profit realised on sale of Crown owned quota.
Surrendered and Seized Fish	50	640	690	Income in lieu of disposal or surrender of fish when the fish are taken in excess of quota held.
Trust Account Distribution	-	250	250	This revenue provides for the closure of the Snapper Enhancement Trust Account.
<b>Total Non-Tax Revenue</b>	<b>38,711</b>	<b>(2,635)</b>	<b>36,076</b>	
<b>Total Current Revenue</b>	<b>38,711</b>	<b>(2,635)</b>	<b>36,076</b>	

<b>Capital Receipts</b>				
Sale Proceeds of Quota	-	1,921	1,921	Proceeds from the disposal of Crown-owned quota.
<b>Total Capital Receipts</b>	-	1,921	1,921	
<b>Total Crown Revenue and Receipts</b>	38,711	(714)	37,997	