

# VOTE *Defence*

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## Footnote

**Note 1** Appropriation numbers in Part B are inclusive of GST (where applicable).

# Defence

VOTE MINISTER: Minister of Defence

ADMINISTERING DEPARTMENT: Ministry of Defence

The Minister of Defence is the Responsible Minister for the Ministry of Defence

## Part B - Statement of Appropriations (see note 1)

### Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	9,111	-	-	-	9,111
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
<b>Capital Flows</b>					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	334,207	-	334,207
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 1999/2000</b>	<b>9,111</b>	<b>-</b>	<b>334,207</b>	<b>-</b>	<b>343,318</b>
<b>Total 1999/2000 Main Estimates Appropriations</b>	<b>9,111</b>	<b>-</b>	<b>256,235</b>	<b>-</b>	<b>265,346</b>

## Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Policy Advice	3,360	-	<b>168</b>	-	3,528	-	Policy advice, strategic planning and the management of international defence relationships. This increase is an adjustment to reflect expected outturn.
D2 Audit and Assessment of Performance	2,430	-	<b>(168)</b>	-	2,262	-	Evaluation of resource management in the New Zealand Defence Force and reviews of Ministry acquisition projects. The decrease reflects expected outturn.
D3 Management of Equipment Procurement	3,321	-	-	-	3,321	-	
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	9,111	-	-	-	9,111	-	
<b>Purchase or Development of Capital Assets by the Crown</b>							
Defence Equipment	175,210	-	<b>73,324</b>	-	248,534	-	Purchase of defence equipment for the New Zealand Defence Force. The increase reflects new project approvals and timing changes in contract payments.
GST on Defence Equipment	81,025	-	<b>4,648</b>	-	85,673	-	GST on defence equipment purchased for the New Zealand Defence Force. Reflects additional GST on delivery of the frigate HMNZS Te Mana.
<b>Total Appropriations for Purchase or Development of Capital Assets by the Crown</b>	256,235	-	77,972	-	334,207	-	
<b>Total Appropriations</b>	265,346	-	77,972	-	343,318	-	

## Part F - Crown Revenue and Receipts

### F1 - Current and Capital Revenue and Receipts

	1999/2000			Explanation of 1999/2000 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
<b>Current Revenue</b>				
<b>Non-Tax Revenue</b>				
Crown Interest	400	300	700	Interest earned on balances in foreign currency accounts.
Total Non-Tax Revenue	400	300	700	
Total Current Revenue	400	300	700	
<b>Capital Receipts</b>				
Defence Equipment	226,735	4,006	230,741	Defence equipment sold to New Zealand Defence Force.
<b>Total Capital Receipts</b>	226,735	4,006	230,741	
<b>Total Crown Revenue and Receipts</b>	227,135	4,306	231,441	