

**VOTE** *Culture  
and Heritage  
(National Library)*

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## Footnote

**Note 1** Appropriation numbers in Part B are inclusive of GST (where applicable).

## *Culture and Heritage (National Library)*

VOTE MINISTER: Minister Responsible for the National Library

ADMINISTERING DEPARTMENT: National Library

The Minister Responsible for the National Library is the Minister Responsible for the National Library

### Introduction

This Vote was formerly known as Vote National Library. Effective from 1 September 1999 the name of the Vote was changed to Vote Culture and Heritage (National Library). There has been no significant change to the content of the Vote.

### Part B - Statement of Appropriations (see note 1)

#### Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	48,257	-	47	-	48,304
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
<b>Capital Flows</b>					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	562	-	562
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 1999/2000</b>	<b>48,257</b>	<b>-</b>	<b>609</b>	<b>-</b>	<b>48,866</b>
<b>Total 1999/2000 Main Estimates Appropriations</b>	<b>48,257</b>	<b>-</b>	<b>609</b>	<b>-</b>	<b>48,866</b>

## Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Collecting and Preserving Information	17,190	-	752	-	17,942	-	Provision of policy and the physical collection, preservation and maintenance of items for the heritage and general collections. The Supplementary Estimates adjustment provides for increased expenditure on the management of these collections.
D2 Access to Information	18,088	-	(1,029)	-	17,059	-	Developing and maintaining tools and finding aids for information, including electronic systems, displaying material, and facilitating access for libraries and other users. The Supplementary Estimates adjustment reflects lower than expected costs associated with electronic systems.
D3 Library and Information Services to Schools	12,564	-	142	-	12,706	-	Provision of library-based information and advisory services and products to schools in support of the National Curriculum. The Supplementary Estimates adjustment reflects a minor re-alignment of output expenditure.
D4 Policy Advice	415	-	135	-	550	-	Provision of policy advice on library and information issues in New Zealand. This output class also includes services to the Minister Responsible for the National Library, and the support of the Trustees of the National Library and the Komiti Matua. The Supplementary Estimates adjustment provides for additional resources to meet the National Library's policy commitments.
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	48,257	-	-	-	48,257	-	

<b>Non-Departmental Output Classes</b>							
O1 Policy Advice	47	-	-	-	47	-	Policy advice to the Minister Responsible for the National Library by the Trustees of the National Library.
<b>Total Appropriations for Non-Departmental Output Classes</b>	47	-	-	-	47	-	
<b>Purchase or Development of Capital Assets by the Crown</b>							
Heritage Collections	562	-	-	-	562	-	Purchase of material for the heritage collections held and managed by the National Library.
<b>Total Appropriations for Purchase or Development of Capital Assets by the Crown</b>	562	-	-	-	562	-	
<b>Total Appropriations</b>	48,866	-	-	-	48,866	-	