

VOTE *Crown* *Research Institutes*

Terms and Definitions Used

CCMAU	Crown Company Monitoring Advisory Unit
CRI	Crown research institute
SOE	State-owned enterprise

Footnote

Note 1	Appropriations are stated GST inclusive (where applicable).
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Crown Research Institutes

VOTE MINISTER: Minister for Crown Research Institutes

ADMINISTERING DEPARTMENT: The Treasury

The Minister of Finance is the Responsible Minister for the Treasury

Part B - Statement of Appropriations (see note 1)

Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	743	-	-	-	743
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	100	-	100
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1999/2000	743	-	100	-	843
Total 1999/2000 Main Estimates Appropriations	889	-	250	-	1,139

Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Crown Company Monitoring Advice to the Minister for Crown Research Institutes	889	-	(146)	-	743	-	Provision by the CCMAU of ownership monitoring advice to, and management of issues on behalf of, the Minister for CRIs in respect of the Minister's shareholder responsibilities. Fiscally neutral transfer of \$146,000 to Vote SOEs to partially fund additional monitoring activities.
Total Appropriations for Departmental Output Classes (Mode B Gross)	889	-	(146)	-	743	-	
Other Expenses to be Incurred by the Crown							
Crown Residual Liabilities	250	-	(150)	-	100	-	The Crown provided indemnities to CRIs when they were established, relating to settling legal claims against the former science departments, cleaning up contaminated sites, meeting various statutory requirements, and reimbursing CRIs for redundancy payments in relation to staff not retained. The Supplementary Estimates adjustment reflects an expense transfer to 2000/01.
Total Appropriations for Other Expenses to be Incurred by the Crown	250	-	(150)	-	100	-	
Total Appropriations	1,139	-	(296)	-	843	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	1999/2000			Explanation of 1999/2000 Crown Revenue
	Main Estimates	Supplementary Estimates	Total Budgeted	
	\$000	\$000	\$000	
Current Revenue				
Non-Tax Revenue				
Net Surplus from Crown Research Institutes	18,899	(7,253)	11,646	The net surplus of CRIs. The Supplementary Estimates adjustment reflects a re-forecast of the expected out-turn.
Dividends from Crown Research Institutes	4,750	-	4,750	Dividends paid to the Crown by CRIs.
Total Non-Tax Revenue	23,649	(7,253)	16,396	
Total Current Revenue	23,649	(7,253)	16,396	
Total Crown Revenue and Receipts	23,649	(7,253)	16,396	