

VOTE

Conservation

Terms and Definitions Used

CITES	Convention on International Trade in Endangered Species
IUCN	International Union for the Conservation of Nature
RAMSAR	The Bureau of the Convention on Wetlands of International Importance (Ramsar, Iran 1971)

Footnote

Note 1	Appropriation numbers in Part B are inclusive of GST (where applicable).
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Conservation

VOTE MINISTER: Minister of Conservation

ADMINISTERING DEPARTMENT: Department of Conservation

Minister of Conservation is the responsible minister for the Department of Conservation

Part B - Statement of Appropriations (see note 1)

Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	172,421	-	19,411	-	191,832
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	4,854	-	4,854
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	30	-	30
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1999/2000	172,421	-	24,295	-	196,716
Total 1999/2000 Main Estimates Appropriations	174,106	-	16,663	-	190,769

Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice and Ministerial Servicing	2,072	-	201	-	2,273	-	Purchasing policy advice on specific legislative issues and initiatives affecting conservation, including Treaty of Waitangi issues, and ministerial servicing. Changes include an adjustment in the allocation of corporate overheads.
D2 Implementation of Legal Protection	3,448	-	(62)	-	3,386	-	Purchasing formal protection of land, freshwater and marine areas, including survey, investigation, negotiation, implementation and education, status changes and participation in the review of Crown pastoral leases and occupation licences. Changes include an adjustment in the allocation of corporate overheads.
D3 Statutory Planning and Coastal Responsibilities under the Resource Management Act 1991	4,183	-	(558)	-	3,625	-	Purchasing the protection of historic resources and indigenous biodiversity in terrestrial, freshwater and marine environments through involvement in regional, district and coastal planning and consent processes, predominantly under the Resource Management Act 1991. Also includes servicing the Minister's specific coastal responsibilities. Changes include an adjustment in the allocation of corporate overheads.
D4 Management Services: Conservation Estate	55,997	-	(3,629)	-	52,368	-	Purchasing management services related to the conservation estate, including fire control, animal pest control, weed control, historic places conservation, inventory of natural values and monitoring ecological condition. Also covers the management of marine reserves and protected areas after their establishment. Changes include an adjustment in the allocation of corporate overheads and the reduction in Expense Transfers from the 1998/99 financial year.

D5 Management Services: Protected Species and Island Habitats	36,209	-	(885)	-	35,324	-	Purchasing management services related to the maintenance and recovery of protected species and island habitats, management of marine mammals and activities relating to Trade in Endangered Species legislation. Changes include an adjustment in the allocation of corporate overheads.
D6 Management of Statutory Actions, Leases, Licences and Other Concessions	10,324	-	(1,246)	-	9,078	-	Purchasing management services related to commercial and other activities on the conservation estate, including concessions, consents, leases, licences and easements; advice on conservation protection in relation to Crown pastoral leases and licences; and statutory management, classification and disposal of interests in land. Also covers the management of conservation related aspects of Treaty of Waitangi settlements. Changes include an adjustment in the allocation of corporate overheads, with a compensating increase in funding for Land Tenure Review.
D7 Provision of Recreation Opportunities: Access, Facilities and Services	41,780	-	1,645	-	43,425	-	Purchasing the management of visitor services and facilities on the conservation estate, including huts, campgrounds, tracks, walkways, amenity areas, roads, car parks, wharves and associated structures. Changes include an adjustment in the allocation of corporate overheads and a reduction in Expense Transfers from the 1998/99 financial year.
D8 Management of Visitor and Public Information Services	16,420	-	3,451	-	19,871	-	Purchasing visitor and public information, including visitor centre management, interpretation and orientation materials, community relations work and participatory opportunities, and related visitor servicing. Changes include an adjustment in the allocation of corporate overheads.
D9 Conservation Management Strategies and Servicing of Statutory Bodies	3,673	-	(602)	-	3,071	-	Purchasing management planning for conservation management strategies and plans and national parks plans; and the provision of administrative support and advice to conservation related statutory bodies including the New Zealand Conservation Authority, and conservation boards. Changes include an adjustment in the allocation of corporate overheads.
Total Appropriations for Departmental Output Classes (Mode B Gross)	174,106	-	(1,685)	-	172,421	-	

Part B1 - Details of 1999/2000 Appropriations (continued)

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Non-Departmental Output Classes							
O1 Identification and Implementation of Protection for Natural and Historic Places	13,470	-	4,926	-	18,396	-	Purchasing identification, registration and associated promotion of the conservation, protection and care of historic places, implementation of legal protection of natural and historic resources on private or leasehold land; and the protection of indigenous ecosystems on private land or in Māori ownership through the use of contestable funds. Changes include an increase for the Lord River SILNA Settlement, and the transfer of Historic Places Trust to Vote Cultural Affairs.
O2 Management Services: Natural and Historic Places	1,129	-	(114)	-	1,015	-	Purchasing management services for properties with historical or natural significance, including maintenance work, access for the public and management advice on covenanted properties. Changes include the transfer of Historic Places Trust to Vote Cultural Affairs.
Total Appropriations for Non-Departmental Output Classes	14,599	-	4,812	-	19,411	-	
Other Expenses to be Incurred by the Crown							
Purchase and Development of Reserves	800	-	2,628	-	3,428	-	Provision for purchases from the Reserves Trust Account, from proceeds of the disposal of reserve lands (no net Crown impact). Changes reflect increase in proceeds from disposal.
Esplanade Reserve Compensation	230	-	-	-	230	-	Obligatory compensatory payments made under section 289 of the Local Government Act when esplanade reserves are created.

Lake Taupo Access Fee	608	-	192	-	800	-	Payment made to the Ngati Tuwharetoa Trust Board for public access to Lake Taupo for the purpose of fishing. Changes reflect increased demand for Taupo fishing licenses.
Payments of Interest to Waitutu Incorporation	49	-	-	-	49	-	Compensation payments in recognition of the multiyear payment schedule for the purchase of cutting rights.
Waikaremoana Lakebed Lease	140	-	-	-	140	-	Payment made under the Lake Waikaremoana Act for the lease of the lakebed and foreshore for conservation purposes.
Subscriptions to International Organisations	207	-	-	-	207	-	Annual Subscriptions for New Zealand membership of: CITES, Convention on Biodiversity, IUCN, Ramsar, and World Heritage Fund.
Total Appropriations for Other Expenses to be Incurred by the Crown	2,034	-	2,820	-	4,854	-	
Purchase or Development of Capital Assets by the Crown							
Vested Coastal Marine Areas	30	-	-	-	30	-	Obligatory compensation payable upon vesting of coastal marine areas in the Crown.
Total Appropriations for Purchase or Development of Capital Assets by the Crown	30	-	-	-	30	-	
Total Appropriations	190,769	-	5,947	-	196,716	-	

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	1999/2000			Explanation of 1999/2000 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Disposal of Reserves	800	2,628	3,428	Proceeds of disposal from the sale of reserves to be transferred to the Reserves Trust Account. Changes relate to increased proceeds from disposal of Reserves.
Concessions, Leases and Licences	5,900	-	5,900	Revenue received from commercial use of Crown owned Land.
Old Government Building Rental	1,071	-	1,071	Rental received from lessee.
Reserve Board Loans: Repayment of Interest	30	-	30	Repayment of interest on loans made to Reserve Boards.
Turnbull House Subsoil lease	117	-	117	Receipt from Parliamentary Services for the use of subsoil below Turnbull House for an access tunnel.
Total Non-Tax Revenue	7,918	2,628	10,546	
Total Current Revenue	7,918	2,628	10,546	
Capital Receipts				
Reserve Board Loans: Repayment of Principal	20	-	20	Repayment of principal from loans made to Reserve Boards.
Total Capital Receipts	20	-	20	
Total Crown Revenue and Receipts	7,938	2,628	10,566	