

VOTE

Communications

Terms and Definitions Used

APT	Asia - Pacific Telecommunity
BSA	Broadcasting Standards Authority
INCIS	Integrated National Computerised Information System
ITU	International Telecommunications Union
TRWI	Te Reo Whakapuaki Iirangi (Te Mangai Paho)

Footnote

Note 1	Appropriation numbers in Part B are inclusive of GST (where applicable).
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Communications

VOTE MINISTER: Minister of Communications

ADMINISTERING DEPARTMENT: Ministry of Economic Development

The Minister for Economic Development is the Responsible Minister for the Ministry of Economic Development

Part B - Statement of Appropriations (see note 1)

Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	21,328	-	37,200	-	58,528
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	930	-	930
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1999/2000	21,328	-	38,130	-	59,458
Total 1999/2000 Main Estimates Appropriations	20,350	-	49,382	-	69,732

Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice - Communications	3,554	-	483	-	4,037	-	<p>Policy advice on the telecommunications, postal services, broadcasting and information technology industries and on the management of the radio frequency spectrum, including creating and disposing of licences and management rights.</p> <p>The Supplementary Estimates adjustment provides for increases to meet the cost of the Ministerial inquiry into telecommunications (\$644,000); the MED's input into the INCIS inquiry (\$34,000); the transfer of policy advice outputs to Ministry of Culture and Heritage (-\$66,000) as a result of the Culture and Heritage review; and changes resulting from repealing section 5B of the Telecommunications Act 1987 (-\$129,000).</p>
D2 Management and Enforcement of the Radiocommunications Act 1989	13,051	-	-	-	13,051	-	<p>Management of the radio frequency spectrum by granting radio apparatus licences, compliance activities, maintaining a register of licences issued, and creating spectrum licences for Crown-owned management rights.</p>
D3 Year 2000 Readiness	3,745	-	495	-	4,240	-	<p>Policy advice on the preparedness of New Zealand in meeting the Year 2000 computer problem, and to monitor, promote and increase the understanding of the Year 2000 risk and therefore minimise its impact in New Zealand.</p> <p>The Supplementary Estimates adjustment provides for an expense transfer from 1998/99 to fund a public information programme to provide advice to the public on managing their Y2K risks (\$411,000), and a technical adjustment to recognise sponsorship revenue previously offset against expenses (\$84,000).</p>
Total Appropriations for Departmental Output Classes (Mode B Gross)	20,350	-	978	-	21,328	-	

Non-Departmental Output Classes							
O1 Maintenance of Standards in Broadcasting	550	-	-	-	550	-	Exercise of the statutory functions of the BSA.
O2 Public Broadcasting Funding	27,844	-	(20,883)	-	6,961	-	Funding to be disbursed by NZ On Air for radio programming, transmission coverage and Māori broadcasting. The Supplementary Estimates adjustment provides for the transfer of funding for New Zealand on Air to the Ministry of Culture and Heritage as a result of the culture and heritage review.
O3 Administration of Public Broadcasting Funding	1,883	-	(1,412)	-	471	-	Administration costs for the Broadcasting Commission (known as NZ On Air). The Supplementary Estimates adjustment provides for the transfer of funding for New Zealand on Air to the Ministry of Culture and Heritage as a result of the culture and heritage review.
O4 Māori Broadcasting	16,875	-	11,043	-	27,918	-	Funding to be disbursed by TRWI for the promotion of Māori language and Māori culture through broadcasting. The Supplementary Estimates adjustment provides for an expense transfer from 1998/99 financial year for establishment of Māori television channel.
O5 Administration of Māori Broadcasting	1,300	-	-	-	1,300	-	Administration costs for TRWI.
Total Appropriations for Non-Departmental Output Classes	48,452	-	(11,252)	-	37,200	-	
Other Expenses to be Incurred by the Crown							
Contributions to International Telecommunications Organisations	930	-	-	-	930	-	The Crown's annual membership of the Asia - Pacific Telecommunity (APT) and subscription to the International Telecommunications Union (ITU).
Total Appropriations for Other Expenses to be Incurred by the Crown	930	-	-	-	930	-	
Total Appropriations	69,732	-	(10,274)	-	59,458	-	

Part F - Crown Revenue and Receipts

F1 - Current and Capital Revenue and Receipts

	1999/2000			Explanation of 1999/2000 Crown Revenue
	Main Estimates \$000	Supplementary Estimates \$000	Total Budgeted \$000	
Current Revenue				
Non-Tax Revenue				
Administration of Māori Broadcasting	978	178	1,156	In accordance with the Broadcasting Act 1989, the Crown receives revenue from TRWI equivalent to the agreed administration costs of that Crown entity. These administration costs are paid to TRWI via a separate payment from the Crown. The Supplementary Estimates adjustment provides for a technical adjustment to align with associated non-departmental output class appropriation.
Broadcasting Commission	1,674	-	1,674	This figure represents the administration costs of the Broadcasting Commission (NZ On Air), which in turn refunds the Crown an equivalent amount.
Broadcasting Standards Authority - Complaints Upheld	44	-	44	The Broadcasting Act 1989 (as amended by the Broadcasting Amendment Act 1996) empowers the BSA to order costs of up to \$5,000 against a broadcaster on each complaint upheld against that broadcaster. These receipts will be treated as Crown revenue, and a corresponding payment made to the BSA by the Crown.
Radio Spectrum	5,500	-	5,500	Revenue is obtained from auctioned spectrum rights and from resource payments under the Radiocommunications Act 1989.
Total Non-Tax Revenue	8,196	178	8,374	
Total Current Revenue	8,196	178	8,374	
Total Crown Revenue and Receipts	8,196	178	8,374	