

VOTE *Civil* *Defence*

Footnote

Note 1 Appropriation numbers in Part B are inclusive of GST (where applicable).

Civil Defence

VOTE MINISTER: Minister of Civil Defence

ADMINISTERING DEPARTMENT: Department of Internal Affairs

The Minister of Internal Affairs is the Responsible Minister for the Department of Internal Affairs

Part B - Statement of Appropriations (see note 1)

Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	5,341	-	-	-	5,341
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	1,094	-	1,094
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1999/2000	5,341	-	1,094	-	6,435
Total 1999/2000 Main Estimates Appropriations	5,325	-	1,048	-	6,373

Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice (Civil Defence)	1,571	-	(90)	-	1,481	-	Provision of strategic policy development and advice on emergency management. This output class includes Ministerial services. The Supplementary Estimates adjustments provides mainly for the refinement of costs for Y2K project costs.
D2 Support Services, Information and Education	2,820	-	134	-	2,954	-	Provision of advice, assistance and information to the emergency management sector and the development of risk based management models and frameworks. The Supplementary Estimates adjustments provides mainly for the refinement of costs for Y2K project costs(\$119,000) and increased rental recoveries (\$15,000).
D3 Management of National Emergency Readiness, Response and Recovery	934	-	(28)	-	906	-	Management of national level capability to monitor and deal with events which may lead to emergencies, and to manage the response to and recovery from emergencies that are beyond the capability of local emergency management organisations. The Supplementary Estimates adjustments provides for the refinement of costs for Y2K project costs.
Total Appropriations for Departmental Output Classes (Mode B Gross)	5,325	-	16	-	5,341	-	

Other Expenses to be Incurred by the Crown							
Emergency Expenses	48	-	46	-	94	-	Payments from the Crown to meet emergency expenses. The Supplementary Estimates adjustment provides for the settlement of claims related to the Far North District Council.
Subsidies to Local Governments	1,000	-	-	-	1,000	-	Payments from the Crown to local authorities for civil defence preparation.
Total Appropriations for Other Expenses to be Incurred by the Crown	1,048	-	46	-	1,094	-	
Total Appropriations	6,373	-	62	-	6,435	-	