

VOTE *Business Development*

Terms and Definitions Used

BIZ The business development programme established by the Government in 1998/99 to enhance the management capability, business skills, and knowledge of small and medium-sized enterprises.

Footnote

Note 1 Appropriation numbers in Part B are inclusive of GST (where applicable).

Business Development

VOTE MINISTER: Minister for Industry and Regional Development

ADMINISTERING DEPARTMENT: Ministry of Economic Development

The Minister of Economic Development is the Responsible Minister for the Ministry of Economic Development

Part B - Statement of Appropriations (see note 1)

Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	4,701	-	13,518	-	18,219
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	250	-	250
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1999/2000	4,701	-	13,768	-	18,469
Total 1999/2000 Main Estimates Appropriations	1,894	-	13,768	-	15,662

Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice: Business Development	1,894	-	2,807	-	4,701	-	<p>Providing policy advice on assistance to industry and regions and on the development of the New Zealand economy, and on business development and contract management for the BIZ programme. Policy advice and support will also be provided to assist in designing and implementing the proposed Vote and management structures for the new Economic Development, and Industry and Regional Development portfolios.</p> <p>The Supplementary Estimates adjustment provides for an increase to meet the establishment costs and interim policy advice costs associated with the new Vote Economic Development, and Vote Industry and Regional Development portfolios (\$2,750,000); a transfer from Vote Commerce output class D1 Policy Advice Business and Competition to administer the incubator initiative (\$113,000); and the transfer of the Quality Award functions to an outside party (-\$56,000).</p>
Total Appropriations for Departmental Output Classes (Mode B Gross)	1,894	-	2,807	-	4,701	-	
Non-Departmental Output Classes							
O1 Delivery of Business Development Programmes	13,518	-	-	-	13,518	-	Purchase of BIZ services through contracted providers.
Total Appropriations for Non-Departmental Output Classes	13,518	-	-	-	13,518	-	

Other Expenses to be Incurred by the Crown							
Business Capability Improvement Grants	250	-	-	-	250	-	Residual payments arising from the wind down of the old business development programme. For assistance to foster the development of internationally competitive businesses and to enhance business management skills and capability. This includes payments on grants that may have been approved by the Business Development Boards in breach of the criteria in the Code of Business Development Boards 1995 up to 26 November 1997.
Total Appropriations for Other Expenses to be Incurred by the Crown	250	-	-	-	250	-	
Total Appropriations	15,662	-	2,807	-	18,469	-	