

VOTE *Audit*

Footnotes

- Note 1** The Audit Office (including the Audit Department) is an Office of Parliament under the Public Finance Act 1989.
- Note 2** Appropriation numbers in Part B are inclusive of GST (where applicable).
- Note 3** Other appropriations are costs to be incurred pursuant to sections 18 and 21 of the Public Finance Act 1977.
- Note 4** Other appropriations are costs to be incurred pursuant to section 10 of the Public Finance Act 1989.

Audit

VOTE MINISTER: The Speaker

ADMINISTERING DEPARTMENT: Audit Office (see note 1)

The Speaker is the Responsible Minister for the Audit Office

Part B - Statement of Appropriations (see note 2)

Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows					
Classes of Outputs to be Supplied	10,099	32,290	-	-	42,389
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Flows					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
Total Appropriations for 1999/2000	10,099	32,290	-	-	42,389
Total 1999/2000 Main Estimates Appropriations	11,771	28,342	-	-	40,113

Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Reports and Advice Arising from the Exercise of the Function of the Legislative Auditor (see note 3)	4,102	404	(5)	-	4,097	404	This class of output relates to the Controller and Auditor-General undertaking his constitutional function in assisting Parliament in its role of ensuring accountability for public resources. The change has been made to reflect a reduction in the capital charge to 10%.
D2 Certification of Authority to Release Funds from the Crown Bank Account	259	-	(1)	-	258	-	This class of output involves exercising the Controller function under the Public Finance Act 1989 to act as a monitor on behalf of Parliament and to control the issue of funds from the Crown bank account.. The change has been made to reflect a reduction in the capital charge to 10%.
D3 Provision of Non-contested Audit Services	7,410	-	(1,666)	-	5,744	-	This class of output relates to the provision of audit services which have not been allocated to audit service providers by a contestable process. These are audits of national sensitivity, or where the Auditor-General considers subjecting audits in this category to contestability at this time is potentially too disruptive to the entity, or where the audits have yet to be subject to competitive tender. The change reflects the reduction in the capital charge and costs re-allocated to output class D4 Provision of Contested Audit Services resulting from the movement of audits into the contested pool as the audit contracting policy continues.
Total Appropriations for Departmental Output Classes (Mode B Gross)	11,771	404	(1,672)	-	10,099	404	
Departmental Output Classes (Mode B Net)							

D4 Provision of Contested Audit Services (see note 4)	-	27,938	-	3,948	-	31,886	This class of output relates to those audits or audit-related services awarded to private sector auditors or Audit New Zealand through a competitive tender process or under the threat of competition. The change reflects the reduction in the capital charge, costs re-allocated from output class D3 Provision of Non-contested Audit Services resulting from the movement of audits into the contested pool as the audit contracting policy continues, and a reforecast of costs matched by revenues to reflect the increase in activity undertaken by Audit New Zealand.
Total Appropriations for Departmental Output Classes (Mode B Net)	-	27,938	-	3,948	-	31,886	
Total Appropriations	11,771	28,342	(1,672)	3,948	10,099	32,290	