

# **VOTE** *Attorney- General*

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## Footnote

**Note 1**                      Appropriation numbers in Part B are inclusive of GST (where applicable).

# Attorney-General

VOTE MINISTER: Attorney-General

ADMINISTERING DEPARTMENT: Crown Law Office

The Attorney-General is the Responsible Minister for the Crown Law Office

## Part B - Statement of Appropriations (see note 1)

### Summary of 1999/2000 Appropriations

Types of Appropriation	Appropriations to be Used				Total Appropriations \$000
	By the Department Administering the Vote		For Non-Departmental Transactions		
	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>					
Classes of Outputs to be Supplied	36,822	-	-	-	36,822
Benefits and Other Unrequited Expenses	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
<b>Capital Flows</b>					
Capital Contributions	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-
Repayment of Debt	-	-	-	-	-
<b>Total Appropriations for 1999/2000</b>	<b>36,822</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>36,822</b>
<b>Total 1999/2000 Main Estimates Appropriations</b>	<b>35,485</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,485</b>

## Part B1 - Details of 1999/2000 Appropriations

Appropriations	1999/2000						Purpose of and Reasons for Change in 1999/2000 Appropriations
	Main Estimates		Supplementary Estimates		Cumulative Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Legal Advice and Representation	12,791	-	176	-	12,967	-	Providing legal advice and representation to central government departments and Crown agencies. The Supplementary Estimates adjustment provides for an increase in expenditure due to increased demand for legal advice and representation services and will be fully recovered by revenue received (\$675,000), and a reallocation of expenses between outputs (-\$499,000).
D2 Supervision and Conduct of Crown Prosecutions	20,834	-	339	-	21,173	-	Conducting and administering criminal trials on indictment and appeals arising out of summary prosecutions. The Supplementary Estimates adjustment provides for an increase in expenditure as a result of higher costs and complexity of criminal trials conducted during the year (\$600,000), and a reallocation of expenses between outputs (-\$261,000).
D3 Conduct of Criminal Appeals	1,135	-	243	-	1,378	-	Appearing at appeals arising from trials on indictment and conducting Crown appeals. The Supplementary Estimates adjustment provides for a reallocation of expenses between outputs.
D4 The Exercise of Principal Law Officer Functions	725	-	579	-	1,304	-	Providing legal and administrative services to the Attorney-General and Solicitor-General to assist them in the exercise of their Principal Law Officer functions. The Supplementary Estimates adjustment provides for a reallocation of expenses between outputs.
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	35,485	-	1,337	-	36,822	-	
<b>Total Appropriations</b>	35,485	-	1,337	-	36,822	-	