

VOTE Prime
Minister and
Cabinet

VOTE Prime Minister and Cabinet

OVERVIEW

Appropriations sought for Vote Prime Minister and Cabinet in 1999/2000 total \$19.378 million. This is intended to be spent as follows:

- \$6.206 million (32.0% of the Vote) on community crime prevention initiatives, and coordination of the Government's Crime Prevention Strategy.
- \$4.150 million (21.4% of the Vote) on the purchase of free and frank advice on policy issues, including advice on economic, fiscal and social policy, Treaty issues, justice, foreign affairs, domestic and external security, defence, primary industries, industrial relations and machinery of government issues; and central government constitutional, policy and administrative issues.
- \$3.532 million (18.2% of the Vote) on support services to the Governor-General and maintenance of the Governor-General's residences.
- \$2.521 million (13.0% of the Vote) on intelligence assessments on developments overseas.
- \$1.925 million (10.0% of the Vote) on secretariat services to the Cabinet, Cabinet committees and Executive Council.
- \$293,000 (1.5% of the Vote) on communication services.
- \$114,000 (0.6% of the Vote) on Government House capital investment.
- \$623,000 (3.2% of the Vote) under permanent legislative authority (Civil List Act 1979) payments for the salary, personal allowance and travel expenses of the Governor-General.
- \$14,000 (0.1% of the Vote) under other permanent legislative authority for payments to a Commissioner of Security Warrants.

Footnotes

Note 1	<i>Not applicable as Crown revenue is not appropriated.</i>
Note 2	<i>Appropriations are stated GST inclusive (where applicable).</i>

VOTE Prime Minister and Cabinet

VOTE MINISTER: PRIME MINISTER

ADMINISTERING DEPARTMENT: DEPARTMENT OF THE PRIME MINISTER AND CABINET

The Prime Minister is the Responsible Minister for the Department of the Prime Minister and Cabinet

Part A - Statement of Objectives and Trends

Part A1 - Objectives for Vote Prime Minister and Cabinet

The appropriations for Vote Prime Minister and Cabinet will make an important contribution to the centre of government activity, including the provision of support for the executive decision-making process, and will contribute to the Government's strategic objectives around safer communities through the provision of the following outputs.

Output Class D1 - Policy Advice

Objectives

Purchase analytically rigorous and frank, independent and impartial advice to enable the Prime Minister to be well informed and to lead and manage the public policy business of the Government.

Purchase support for the proper and effective operation of the key institutions of executive Government, including the coordination of the Government's legislation programme.

Expect that the Government's collective interests are exposed and promoted in the policy advice of officials to Cabinet decision-making.

Purchase advice to support the formulation and implementation of the Government's strategic policy priorities.

Purchase advice to facilitate and support constitutional processes involving the Head of State.

Purchase support for the Inspector-General of Intelligence and Security and advice and support for the Parliamentary Committee on Intelligence and Security.

Outcome

Enable the Prime Minister, as Head of Government and Chair of the Cabinet, to lead and chair a coherent and informed policy-making process.

Output Class D2 - Secretariat Services

Objectives

Purchase a high standard of secretariat services to Cabinet to enable the Cabinet Office to effectively administer the meetings of Cabinet and its committees.

Expect that the proper operation of the Cabinet and Cabinet committee system is safeguarded and promoted.

Purchase a high standard of secretariat services to support the meetings of the Executive Council.

Purchase effective support for the New Zealand Royal Honours system.

Outcome

The central processes of executive Government are maintained and conducted in accordance with accepted constitutional conventions.

Output Class D3 - Intelligence Assessments on Developments Overseas

Objective

Purchase, in a timeframe useful to policy makers, accurate, succinct and relevant reports on overseas developments of policy relevance to New Zealand.

Outcome

Informed policy decision-making, particularly in New Zealand's foreign relations and external linkages.

Output Class D4 - Communication Services

Objective

Purchase communications advice to effectively communicate Cabinet and other government policy decisions and to develop and properly implement public information programmes.

Outcome

The community is informed about policy changes.

Output Class D5 - Maintenance of Governor-General's Residences

Objectives

Purchase services to preserve and enhance the buildings and grounds of Government House, as an appropriate residence of the Head of State and as an historic place.

Expect that the capital value of the Crown's assets in the buildings and grounds is protected, through the development and implementation of ongoing capital and maintenance works programmes.

Outcome

The Governor-General's residences are properly maintained.

Output Class D6 - Support Services to the Governor-General

Objective

Purchase services to support the public role of the Governor-General.

Outcomes

The constitutional, social and ceremonial functions of the office of Governor-General are performed.

The functions and dignity of the office of Governor-General are supported and preserved.

Output Class D7 - Policy Advice and Coordination of Crime Prevention Strategy

Objectives

Purchase advice on the Government's Crime Prevention Strategy.

Expect that crime prevention activities are coordinated, informed and evaluated for efficiency and effectiveness.

Purchase support for a network of community-based crime prevention organisations through funding support and the dissemination of crime prevention information.

Expect that the performance of safer community councils is monitored.

Expect that a programme of demonstration project implementation for community-based crime prevention initiatives is carried out.

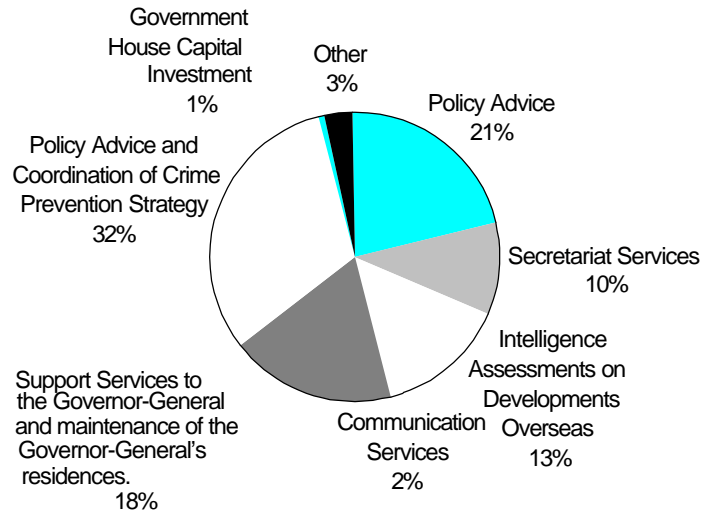
Outcomes

The approach to crime prevention policy design and programme implementation is coordinated and cooperative.

Community safety and security are enhanced.

Part A2 - Trends in Vote Prime Minister and Cabinet

Figure 1 - Vote Structure (% of Total Appropriations)



Source: Department of Prime Minister and Cabinet

Appropriation Trends: 1994/95 to 1999/2000

The Government has required the Department of the Prime Minister and Cabinet, in addition to its centre of government functions, to manage policy projects such as health reforms, the Nuclear Propulsion Inquiry and the Electricity Shortage Review, to support the Prime Ministerial Task Force on Employment, and to establish and manage the Crime Prevention Unit.

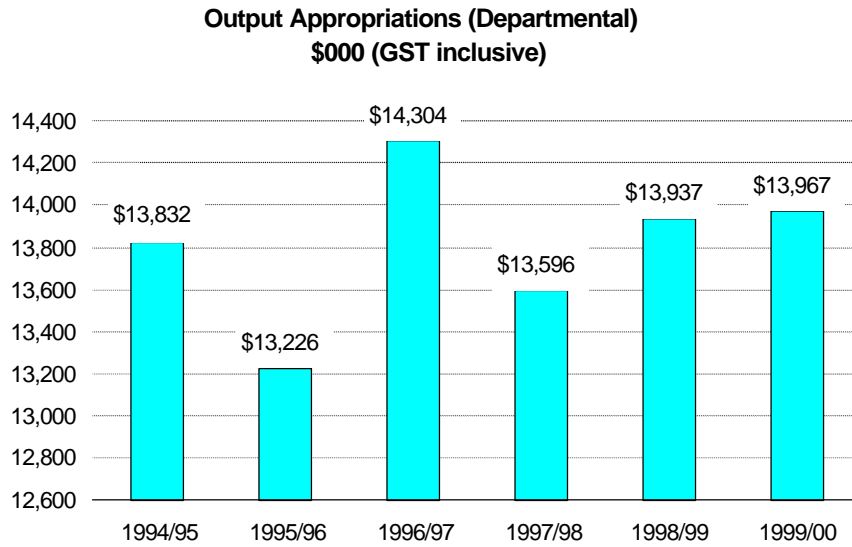
The core activities of policy advice and secretariat services provided by the Department have been supplemented by the addition of Government House output classes in 1990/91 and the External Assessments Bureau and the Communications Unit in 1991/92. The Government's decision, following the 1991 Budget, to establish units providing policy advice on a programme of policy changes in the health sector was the start of a series of special projects undertaken by the Department of the Prime Minister and Cabinet; a series which continued in 1996/97 with the Prime Ministerial Task Force on Positive Ageing. There are no new special policy projects currently planned for the Department in 1999/2000. Total appropriations for 1999/2000 have increased owing to increases in community crime prevention programmes.

Key Changes: 1994/95 to 1999/2000

(Refer Figure 2)

- 1994/95 Appropriations for outputs were \$13.832 million including the Crime Prevention Unit (\$1.273 million) and the Prime Ministerial Task Force on Employment (\$1.095 million). The decrease was owing to the transfer of residual health reforms activities to the Crown Company Monitoring Advisory Unit.
- Other appropriations included \$3.114 million for community crime prevention initiatives.
- 1995/96 Appropriations for outputs were \$13.226 million, including the Prime Ministerial Task Force on Positive Ageing (\$157,000).
- Other appropriations included \$3.464 million for community crime prevention initiatives.
- 1996/97 Appropriations for outputs were \$14.304 million including the Prime Ministerial Task Force on Positive Ageing (\$1.086 million), additional funding for the new New Zealand Royal Honours system in Secretariat Services (\$550,000), additional funding for crime prevention programmes (\$150,000) and for policy advice (\$225,000).
- Other appropriations included \$4.074 million for community crime prevention initiatives.
- 1997/98 Appropriations for departmental outputs were \$14.093 million. The decrease is owing to the Prime Ministerial Task Force on Positive Ageing completing its work in the previous financial year. Other appropriations include \$4.327 million for community crime prevention initiatives.
- 1998/99 Appropriations for departmental outputs will be \$13.937 million.
- Other appropriations include \$4.317 million for community crime prevention initiatives.
- 1999/2000 Appropriations for departmental outputs will be \$13.967 million. The increase over 1998/99 is owing to additional funding for crime prevention programmes.
- Other appropriations include \$4.660 million for community crime prevention initiatives and \$14,000 for a new appropriation for the proposed Commissioner of Security Warrants.

Figure 2 - Departmental Output Appropriations (\$000 GST inclusive)



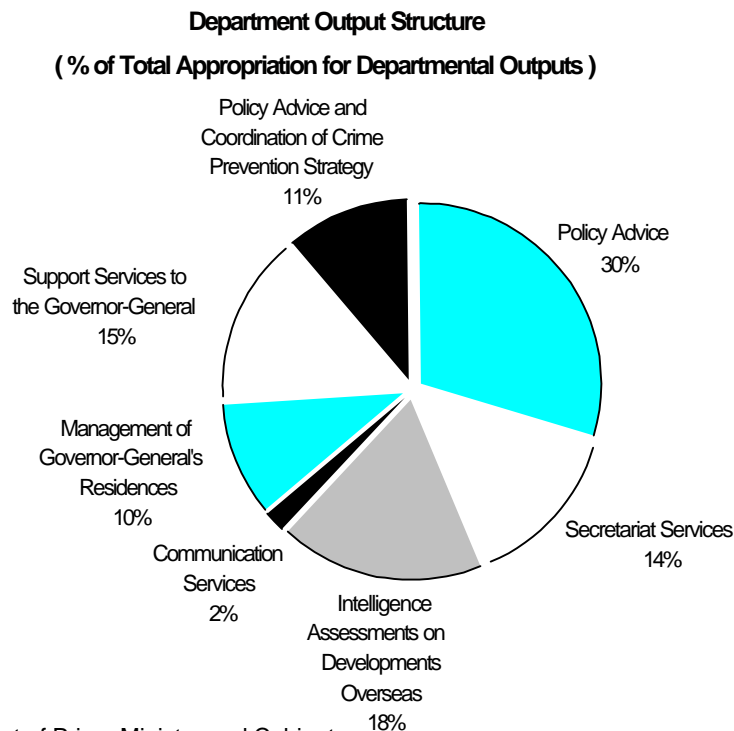
Source: Department of Prime Minister and Cabinet

Analysis by Appropriation Type: 1998/99 and 1999/2000 Compared

Departmental outputs

The major difference is the overall increase in the purchase of outputs by the Crown of \$30,000 in 1999/2000. This is mainly owing to the additional funding for the Crime Prevention Strategy (see Figure 3).

Figure 3 - Departmental Output Structure (% of Total Appropriation for Departmental Outputs)



Source: Department of Prime Minister and Cabinet

Other appropriation

The appropriation for the purchase of community crime prevention programmes is \$4.660 million in 1999/2000, to take account of the increased numbers of communities and iwi establishing safer community councils and undertaking crime prevention programmes, and the funding of community-based demonstration projects.

Trends in Vote Prime Minister and Cabinet - Summary of Appropriations and Crown Revenue

Types of Appropriation	1994/95	1995/96	1996/97	1997/98	1998/99		1999/00 Appropriations to be Used				Total \$000
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
							Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows											
Classes of Outputs to be Supplied	16,946	16,690	18,378	17,192	18,254	18,122	13,967	-	4,660	-	18,627
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-
Other Expenses	444	602	419	540	783	683	-	-	-	637	637
Capital Flows											
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
Purchase or Development of Capital Assets	169	317	169	169	294	294	N/A	N/A	114	-	114
Repayment of Debt	-	-	-	-	-	-	N/A	N/A	-	-	-
Total Appropriations	17,559	17,609	18,966	17,901	19,331	19,099	13,967	-	4,774	637	19,378
Total Crown Revenue and Receipts (see note 1)	-	-	168	-	70	70	N/A	N/A	N/A	N/A	-

Part B - Statement of Appropriations (see note 2)

Part B1 - Details of 1999/2000 Appropriations

Appropriations	1998/99				1999/00		Description of 1999/00 Appropriations
	Vote		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice	4,157	-	4,157	-	4,150	-	Purchase of strategic and issues-based policy advice of a frank and impartial nature to the Prime Minister and other Ministers. Purchase of advice on constitutional policy and procedural issues for the Governor-General, and the Prime Minister and Cabinet. Purchase of support for the coordination of the Government's legislation programme.
D2 Secretariat Services	1,871	-	1,849	-	1,925	-	Purchase of secretariat services to Cabinet and its committees, the Governor-General and Executive Council. Purchase of administrative services for the New Zealand Royal Honours system.
D3 Intelligence Assessments on Developments Overseas	2,579	-	2,580	-	2,521	-	Purchase of assessments on events and trends overseas affecting New Zealand's interests.
D4 Communication Services	293	-	261	-	293	-	Purchase of services to coordinate and monitor the Government's public information programmes to ensure they meet the Government's guidelines on advertising and publicity and are cost-effectively delivered.
D5 Maintenance of Governor-General's Residences	1,449	-	1,411	-	1,448	-	Purchase of services to maintain the Governor-General's two residences including gardening, maintenance and security.
D6 Support Services to the Governor-General	2,086	-	2,085	-	2,084	-	Purchase of financial, administrative, communications, travel and advisory services for the Governor-General.

D7 Policy Advice and Coordination of Crime Prevention Strategy	1,502	-	1,462	-	1,546	-	Purchase of advice on crime prevention and services to coordinate and monitor the Government's Crime Prevention Strategy and build partnerships with community groups to develop and support specific crime prevention responses.
Total Appropriations for Departmental Output Classes (Mode B Gross)	13,937	-	13,805	-	13,967	-	Refer to Part C1 for a full description.
Non-Departmental Output Classes							
O1 Community Crime Prevention Initiatives	4,317	-	4,317	-	4,660	-	Delivery of a diverse range of crime prevention services and programmes within communities, including supporting the network of safer community councils.
Total Appropriations for Non-Departmental Output Classes	4,317	-	4,317	-	4,660	-	
Other Expenses to be Incurred by the Department							
Provision for Retirement and Long Service Leave	160	-	160	-	-	-	
Total Appropriations for Other Expenses to be Incurred by the Department	160	-	160	-	-	-	
Other Expenses to be Incurred by the Crown							
Fees for Commissioner of Security Warrants	-	-	-	-	-	14	Permanent legislative authority will provide for payments to a Commissioner as an independent judicial officer for the authorisation of domestic security warrants jointly with the Prime Minister, subject to the New Zealand Secret Intelligence Service Amendment Bill (No. 2) being passed.
Government House - Other Payments	-	623	-	523	-	623	Permanent legislative authority (the Civil List Act 1979) provides for payment of the salary, personal allowance and travel expenses of the Governor-General.

Part B1 - Details of 1999/2000 Appropriations (Continued)

	1998/99				1999/00		Description of 1999/00 Appropriations
	Vote		Estimated Actual		Vote		
Appropriations	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Total Appropriations for Other Expenses to be Incurred by the Crown	-	623	-	523	-	637	
Purchase or Development of Capital Assets by the Crown							
Government House - Capital Investment	294	-	294	-	114	-	In addition to routine or extraordinary maintenance of the two Government Houses and grounds, purchases are made from time to time of capital items which maintain or increase the overall value of the Crown's asset holding.
Total Appropriations for Purchase or Development of Capital Assets by the Crown	294	-	294	-	114	-	
Total Appropriations	18,708	623	18,576	523	18,741	637	

Part C - Explanation of Appropriations for Output Classes

Part C1 - Departmental Output Classes

Output Class D1 - Policy Advice

Description

The Prime Minister will purchase immediate, medium- and long-term policy advice of an impartial nature in such areas as economic development, enterprise and growth, fiscal and social policy, Treaty issues, commerce, foreign affairs, defence, primary industries, industrial relations, machinery of government issues and domestic and external security and intelligence issues. At the Prime Minister's direction, this advice may be provided to other Ministers.

The Prime Minister is advised from time to time on constitutional policy and procedural issues, as is the Governor-General and, at the Prime Minister's direction, other Ministers and government departments.

The Department of the Prime Minister and Cabinet is expected to promote and facilitate interdepartmental coordination of policy development and issues. The Prime Minister will expect to receive support from the Department in the formulation and implementation of the Government's strategic policy priorities.

The Prime Minister will purchase advice on emergency management policy, and for the Government's response in the recovery phase after a natural disaster.

The Prime Minister will expect that services are provided to support the Intelligence and Security Committee of Parliament and for the Inspector-General of Intelligence and Security.

Performance measures - quantity, quality and timeliness

- The Prime Minister will expect advice to be professional, high quality, comprehensive, practical, timely and based on a full and impartial analysis of all key information from all relevant sources.
- The Prime Minister, and the Governor-General, will expect that the advice is impartial, effective and timely.
- The Prime Minister's satisfaction with the quality, relevance and timeliness of advice will be assessed on a day-to-day basis via direct feedback from the Prime Minister.
- Advice, briefings and other papers will be prepared within the timeframe required by the Prime Minister.
- The Department will maintain the capacity to give advice by careful selection of staff in a range of disciplines from both the public and private sectors.

Cost

Policy advice will be provided within the sum of \$4.150 million, including GST. The 1998/99 final appropriation for this output class was \$4.157 million.

Year	Cost GST incl \$000	Cost GST excl \$000	Total Crown Revenue GST excl \$000
1999/00	4,150	3,689	3,689
1998/99	4,157	3,695	3,695

Output Class D2 - Secretariat Services

Description

The Prime Minister will purchase impartial and effective secretariat support for the decision-making processes of the Executive Council, Cabinet and Cabinet committees.

Performance measures - quantity, quality and timeliness

- The Prime Minister will expect that new procedures are developed to reflect the decisions of the Prime Minister and Cabinet to streamline the conduct of government business.
- The Prime Minister will expect that impartial and effective secretariat services are provided for all meetings of the Executive Council, Cabinet and Cabinet committees and that agendas and papers are distributed to Ministers in accordance with internal deadlines.
- The Prime Minister will expect that summaries are accurate, well judged and reflect *Cabinet Office Manual* standards.
- The Prime Minister will expect that the deadlines for the distribution of agendas, papers and minutes are met, and that at least 95% of minutes are prepared and distributed within three days of the meeting.
- The Prime Minister as Chair of Cabinet will be satisfied with the effectiveness and impartiality of services provided to Cabinet and Cabinet committees.
- The Prime Minister will expect that the secretariat services provided satisfy the requirements of the Prime Minister and of the Governor-General and other Ministers.

Cost

Secretariat services will be provided within the appropriated sum of \$1.925 million including GST. The 1998/99 final appropriation for this output class was \$1.871 million.

Year	Cost GST incl \$000	Cost GST excl \$000	Total Crown Revenue GST excl \$000
1999/00	1,925	1,710	1,710
1998/99	1,871	1,663	1,663

Output Class D3 - Intelligence Assessments on Developments Overseas

Description

Information and reports on events and trends overseas affecting New Zealand's interests will be purchased by the Prime Minister. Assessments may cover political, economic, environmental, strategic, military, scientific and biographical topics. Preparation for present and future assessments requires the collection, collation and classification of information on overseas developments from a wide variety of sources.

Assessments and related inputs will be provided in support of informed decision-making in respect of New Zealand's foreign relations and external interests.

Performance measures - quantity, quality and timeliness

- The Prime Minister will expect that assessments are prepared according to a forward work programme agreed with the National Assessments Committee.
- The Prime Minister will expect all assessments provided to be accurate, comprehensive, succinct, pertinent, informative and timely.
- The Prime Minister will expect assessments to be provided according to a programmed deadline or at short notice, depending on the circumstances.
- The Prime Minister will be satisfied with the assessments and reports provided.

Cost

Intelligence assessments on developments overseas will be provided within the appropriated sum of \$2.521 million including GST. The 1998/99 final appropriation for this class of outputs was \$2.579 million.

Year	Cost GST incl \$000	Cost GST excl \$000	Total Crown Revenue GST excl \$000
1999/00	2,521	2,241	2,241
1998/99	2,579	2,293	2,293

Output Class D4 - Communication Services

Description

The Prime Minister will expect the Department to assist the effective communication of government policy decisions and to purchase advice to support other government departments and agencies on the development and implementation of public information programmes. The Department will negotiate on behalf of the Government advertising volume incentive discounts with media.

Performance measures - quantity, quality and timeliness

- The Prime Minister will expect regular advice as to the specific public information programmes coordinated.
- The Prime Minister will expect government advertising, media campaigns and public information programmes to be cost effective, volume discount agreements for television, radio and the print media to be maintained and negotiated annually, and all government media contracts to be negotiated and government agencies advised of the outcome and notified of any changes during the year.

Cost

Communication services will be provided within the sum of \$293,000, including GST. The 1998/99 final appropriation for this class of outputs was \$293,000.

Year	Cost GST incl \$000	Cost GST excl \$000	Total Crown Revenue GST excl \$000
1999/00	293	261	261
1998/99	293	261	261

Output Class D5 - Maintenance of Governor-General's Residences

Description

Outputs will be purchased for the general upkeep of the two Government Houses in Wellington and Auckland, including the maintenance and security of the buildings, and the landscaping, development and maintenance of the gardens and grounds. It includes the maintenance of the other residences and buildings associated with the two Government Houses.

Performance measures - quantity, quality and timeliness

- The Governor-General's views on the quality and adequacy of buildings and grounds maintenance will be sought regularly.

- The Prime Minister will expect that programmes are planned and implemented for garden development, building preservation and restoration of valuable art works and that all programmes meet the requirements of the Governor-General.
- An annual capital and maintenance programme will be submitted for the Chief Executive's approval.

Cost

Management of the Governor-General's residences will be provided within the sum of \$1.448 million, including GST. The 1998/99 final appropriation for this class of outputs was \$1.449 million.

Year	Cost GST incl \$000	Cost GST excl \$000	Total Crown Revenue GST excl \$000
1999/00	1,448	1,287	1,287
1998/99	1,449	1,288	1,288

Output Class D6 - Support Services to the Governor-General

Description

Outputs will be purchased for the provision of domestic and personal services to the Governor-General, the conduct of a range of official functions, investitures and receptions at Government House, the hosting of State occasions and visits by distinguished persons, and the provision of the financial, communications, administrative and advisory services which support the Office of the Governor-General.

Performance measures - quantity, quality and timeliness

- Official functions, investitures and receptions will be well organised, efficient and hospitable to a standard agreed with the Governor-General.
- Administrative, planning, advisory and other support services will be provided to a standard agreed with the Governor-General.
- Personal and domestic support services will be provided to a level which preserves and supports the functions and dignity of the Office of the Governor-General.
- All support services and function organisation will be undertaken in the timeframes required by the Governor-General.

Cost

Support services to the Governor-General will be provided within the sum of \$2.084 million including GST. The 1998/99 final appropriation for this class of outputs was \$2.086 million.

Year	Cost GST incl \$000	Cost GST excl \$000	Total Crown Revenue GST excl \$000
1999/00	2,084	1,852	1,852
1998/99	2,086	1,854	1,854

Output Class D7 - Policy Advice and Coordination of Crime Prevention Strategy

Description

The Prime Minister will purchase advice on crime prevention, including coordination of the policy between government agencies involved in crime prevention and the community.

The Prime Minister will expect that a comprehensive Crime Prevention Strategy will be planned, coordinated and monitored.

Performance measures - quantity, quality and timeliness

- The Prime Minister will expect that the inter-agency Crime Prevention Strategy is coordinated and that key departments provide management and planning documents relevant to crime prevention outcomes that are consistent with the Government's strategic priorities.
- The Prime Minister will expect that a national network of safer community councils is operationally active and receiving funding for coordination and crime prevention activities.
- The Prime Minister will expect that all approved local crime prevention plans are consistent with the Crime Prevention Strategy and incorporate relevant performance reporting standards.

Cost

Advice on and coordination of the Crime Prevention Strategy will be provided within the sum of \$1.546 million including GST. The 1998/99 final appropriation for this class of outputs was \$1.502 million.

Year	Cost GST incl \$000	Cost GST excl \$000	Total Crown Revenue GST excl \$000
1999/00	1,546	1,375	1,375
1998/99	1,502	1,336	1,336

Part C2 - Non-Departmental Output Class

Output Class 01 - Community Crime Prevention Initiatives

Description

The Prime Minister requires coordination and delivery of a diverse range of crime prevention services and programmes within communities. This includes the maintenance of a network of more than 60 safer community councils nationwide. This continues to grow slowly.

Services that will be purchased from safer community councils, and selected contractors for demonstration projects, will achieve a more coordinated approach to community-based crime prevention programmes, and will focus on the key areas identified as providing the best opportunity for crime prevention initiatives to contribute to the outcome sought.

These areas are improving the effectiveness of: support for “at risk” families, reducing family violence, preventive programmes for youth at risk of offending, minimising the formal involvement of casual offenders with the criminal justice system, developing an approach for the management of programmes that address the misuse and abuse of alcohol and drugs, and addressing the concerns of victims and potential victims.

Programme providers

In excess of 60 safer community councils, including iwi and Pacific peoples’ groups, established throughout the country; and 16 demonstration projects which trial promising crime prevention interventions.

Performance measures - quantity, quality and timeliness

- Community-based crime prevention services and programmes will all be delivered within approved performance requirements.
- Formal financial and service performance records will be maintained to an agreed standard.

- An annual statement of service performance will be tabled in the House.
- All community-based initiatives funded in the key crime prevention areas will meet the agreed criteria.
- Timely collection of evaluation reports on community-based demonstration projects will be undertaken.

Cost

Community crime prevention programmes delivered by community and local government agencies will be provided within the appropriated amount of \$4.660 million, including GST, in 1999/2000. The 1998/99 final appropriation for this class of outputs was \$4.317 million.

Part D - Explanation of Appropriations for Other Operating Flows

Part D1 - Benefits and Other Unrequited Expenses

There is no appropriation for Part D1.

Part D2 - Borrowing Expenses

There is no appropriation for Part D2.

Part D3 - Other Expenses

Information regarding this appropriation is set out in Part B1.

Part E - Explanation of Appropriations for Capital Flows

Part E1 - Capital Contributions

There is no appropriation for Part E1.

Net Worth of Entities Owned

Statement of Estimated and Forecast Net Worth

	Balance Date	Estimated Net Worth 1999 \$ million	Forecast Net Worth 2000 \$ million
Department of the Prime Minister and Cabinet	30 June	1.306	1.306

Part E2 - Purchase or Development of Capital Assets by the Crown

Information regarding this appropriation is set out in Part B1.

Part E3 - Repayment of Debt

There is no appropriation for Part E3.

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	1998/99		1999/00	Description of 1999/00 Crown Revenue
	Budgeted \$000	Estimated Actual \$000	Budget \$000	
Capital Receipts				
Sale of Motor Vehicle	70	70	-	
Total Capital Receipts	70	70	-	
Total Crown Revenue and Receipts	70	70	-	