

VOTE Tourism

VOTE Tourism

OVERVIEW

Appropriations for Vote Tourism in 1998/99 total \$58.388 million. They are to be applied as follows:

Departmental Outputs

- \$1.178 million (2% of the Vote) on purchasing tourism policy advice from the Department of Internal Affairs.
- \$1.583 million (3% of the Vote) on purchasing advice on the development of the Wairakei Tourist Park from the advisory committee and services for the management of the Park from the Department of Internal Affairs.

Non-Departmental Outputs

- \$20 million (34% of the Vote) on funding joint venture tourism marketing projects undertaken in partnership by the Crown and the private sector.
- \$35 million (60% of the Vote) on purchasing services from the New Zealand Tourism Board for marketing New Zealand as a visitor destination.

Other Expenses

- \$600,000 (1% of the Vote) on funding tourism facilities under the Tourism Facilities Development Grant Programme.

Details of how the appropriations are to be applied appear in Parts B1, C, D and E of this Vote. Details of Crown revenue appear in Part F.

Terms and Definitions Used

APEC	<i>Asia Pacific Economic Cooperation</i>
NZTB	<i>New Zealand Tourism Board</i>
PATA	<i>Pacific Asia Travel Association</i>
VIN	<i>Visitor Information Network</i>
WTP	<i>Wairakei Tourist Park</i>

Footnotes

Note 1	<i>Not applicable as Crown Revenue is not appropriated.</i>
Note 2	<i>Appropriations are stated GST inclusive (where applicable).</i>

VOTE Tourism

VOTE MINISTER: MINISTER OF TOURISM
ADMINISTERING DEPARTMENT: DEPARTMENT OF INTERNAL AFFAIRS

Part A - Statement of Objectives and Trends

Part A1 - Objectives for Vote Tourism

Related Government Outcomes

The services to be purchased and other payments under Vote Tourism will contribute to the Government's strategic objectives, particularly by:

- ensuring there is an economic climate that is conducive to sustainable development and growth
- maximising foreign exchange earnings
- achieving more employment opportunities
- maintaining an open, internationally competitive economy.

To achieve these outcomes, the appropriations will fund a wide range of activities, including:

- provision of advice on: tourism policy issues; the purchase and administration of non-departmental output classes; and administration of legislation and lands for which the Minister of Tourism is responsible
- provision of advice on the development of the Wairakei Tourist Park (WTP) from the Wairakei Tourist Park Board, and services for the management of the Park from the Department of Internal Affairs
- joint venture tourism marketing in conjunction with the private sector
- marketing of New Zealand as a visitor destination.

Links Between the Output Classes and the Government's Outcomes

The links between the Government's objectives and the classes of outputs being purchased under Vote Tourism are:

Output Classes	Related Outcomes
D1 Policy Advice (Tourism)	<p>Contributes to the Government's objectives of maximising foreign exchange and employment benefits to New Zealand from the development of quality, sustainable tourism by providing the Government with advice on:</p> <ul style="list-style-type: none"> • tourism policy issues of national and international significance which affect tourism's contribution to the New Zealand economy and the long-term sustainability of New Zealand as a visitor destination • the purchase and administration of non-departmental output classes (New Zealand Tourism Board (NZTB)) • administration of legislation and lands for which the Minister of Tourism is responsible • administering the Tourism Facilities Grants Programme, and by providing ministerial services.
D2 Wairakei Tourist Park: Development and Management	<p>Contributes to the Government's objectives of ensuring that the long-term sustainable future of tourism is protected by:</p> <ul style="list-style-type: none"> • placing appropriate weight on cultural, conservation and environmental concerns • purchasing advice on the development of the WTP from the WTP Board

Output Classes	Related Outcomes
	<ul style="list-style-type: none"> • purchasing services for the management of the Park from the Department of Internal Affairs. (Note: the Board is an advisory committee and has no statutory or legal powers to undertake an operational role for tourism and recreation purposes.)
O1 Joint Venture Tourism Marketing	<p>Contributes to the Government's objectives in the area of the growth of foreign exchange earnings from tourism and creating consequential job opportunities for Māori and throughout the regions of New Zealand by:</p> <ul style="list-style-type: none"> • providing opportunities for all regions to participate in tourism • maximising the extent to which the benefits of tourism growth flow to New Zealand • providing a mechanism to leverage private sector contributions to the marketing of New Zealand as a visitor destination • marketing New Zealand as a visitor destination in selected overseas markets.
O2 Marketing of New Zealand as a Visitor Destination	<p>Contributes to the Government's objectives in the area of the growth of foreign exchange earnings from tourism and creating consequential job opportunities for Māori and throughout the regions of New Zealand, and providing opportunities for all regions to participate in tourism, by:</p> <ul style="list-style-type: none"> • marketing New Zealand as a visitor destination in selected overseas markets in partnership with the tourism industry and the regions of New Zealand

Output Classes	Related Outcomes
	<ul style="list-style-type: none"> • providing high-quality and timely market research and intelligence aimed at increasing the depth and competitiveness of New Zealand's tourism product • facilitating and supporting tourism marketing networks to enhance the effective marketing of New Zealand • administering the Tourism Joint Venture Marketing Fund • promoting the sustainable development of tourism by placing appropriate weight on cultural, conservation and environmental concerns • providing the Government and the New Zealand tourism industry with advice on issues relating to the NZTB's strategies • contributing to the development of quality and improvement in safety for the tourism industry • working with industry partners to enhance the quality and range of tourism products available in New Zealand.

In 1998/99 these appropriations will make significant contributions to the Government's economic growth objectives by purchasing policy advice and implementation which have a particular emphasis on:

- maximising the long-term benefits from tourism to New Zealand by increasing foreign exchange earnings and employment through marketing New Zealand as a visitor destination
- sustaining the growth of the tourism sector through ensuring that government policies affecting the tourism sector are consistent and are conducive to tourism being sustainable in the long term
- asserting New Zealand's role in the wider Asia - Pacific region through marketing and policy initiatives and by participation in regional fora like the Asia Pacific Economic Cooperation (APEC) Tourism Working Group and the Pacific Asia Travel Association (PATA)

- protecting and enhancing the environment in a manner consistent with visitor expectations and wider community and environmental values in a growing market economy.

Part A2 - Trends in Vote Tourism

Introduction

The appropriations for Vote Tourism are detailed in the trends table.

Expenditure and Revenue Trends from 1993/94 to 1998/99

Departmental outputs

The decrease in the level of resources appropriated to the Policy Advice Tourism output class within Vote Tourism of \$1.623 million in 1993/94 and \$1.361 million in 1994/95 reflected a refocusing of functions, and change in name of the Ministry of Tourism to the Tourism Policy Group, Ministry of Commerce.

A new departmental class, Wairakei Tourist Park: Development and Management, with an appropriation of \$727,000, was established in 1995/96, replacing a trust account regime.

Non-departmental outputs

Significant developments include:

- the increase in funding from \$10 million to \$20 million in 1993/94 of the Joint Venture Tourism Marketing Fund, and funding at that level in subsequent years
- an additional \$1 million appropriated in 1994/95 for marketing activity to be spent in Japan, Australia and the People's Republic of China
- an additional \$500,000 appropriated in 1995/96 to open an office in Bangkok
- a reduction of \$750,000 in 1996/97 to fund other Government initiatives
- the amalgamation of non-departmental output classes O2 and O3 for 1998/99.

Appropriations for purchase of non-departmental outputs NZTB are \$55.5 million for 1997/98 (see Part B1 for details).

Other Expenses

The New Zealand Tourism Industry Association (formerly the New Zealand Tourist Industry Federation) grant of \$22,000 was included in 1994/95 for the last time because the grant terminated.

Revenue

Crown revenue from WTP commenced in 1995/96 with the transition from operating as a trust account. Revenue is currently derived largely from tourism concessions and farm income, but beginning 1997/98 will be predominantly from forestry.

Other

An Office of Tourism and Sport will be established alongside the Department of Internal Affairs by 1 July 1998. The Department of Internal Affairs will administer Vote Tourism from this date.

Trends in Vote Tourism - Summary of Appropriations and Crown Revenue

Types of Appropriation	1993/94	1994/95	1995/96	1996/97	1997/98		1998/99 Appropriations to be Used				Total \$000
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
							Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows											
Classes of Outputs to be Supplied	57,419	57,608	58,223	57,358	57,725	57,726	2,761	-	55,027	-	57,788
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-
Other Expenses	679	595	600	550	600	600	-	-	600	-	600
Capital Flows											
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-	-	N/A	N/A	-	-	-
Repayment of Debt	-	-	-	-	-	-	N/A	N/A	-	-	-
Total Appropriations	58,098	58,203	58,823	57,908	58,325	58,326	2,761	-	55,627	-	58,388
Total Crown Revenue and Receipts (see note 1)	26	1	164	131	989	989	N/A	N/A	N/A	N/A	1,111

Part B - Statement of Appropriations

Part B1 - Details of 1998/99 Appropriations (see note 2)

Appropriations	1997/98				1998/99		Description of 1998/99 Appropriations
	Vote		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice (Tourism)	1,158	-	1,158	-	1,178	-	Provision of policy advice on tourism policy issues, the purchase and administration of non-departmental output classes, and administration of legislation and lands for which the Minister of Tourism is responsible.
D2 Wairakei Tourist Park: Development and Management	1,040	-	1,041	-	1,583	-	Provision of advice on the development of the WTP from the WTP Board (advisory committee), and the provision of services for the management of the Park from the Department of Internal Affairs.
Total Appropriations for Departmental Output Classes (Mode B Gross)	2,198	-	2,199	-	2,761	-	Refer to Part C1 for a full description.

Non-Departmental Output Classes							
O1 Joint Venture Tourism Marketing	20,000	-	20,000	-	20,000	-	New and additional specific marketing projects carried out jointly with the private sector.
O2 Marketing of New Zealand as a Visitor Destination	32,767	-	32,767	-	35,027	-	Developing and implementing cost-effective strategies in selected overseas markets while maximising the benefit to New Zealand, and administering the Joint Venture Tourism Marketing Fund.
O3 Tourism Policy, Product Development and Investment Services	2,760	-	2,760	-	-	-	Enhancing the quality and range of tourism products, advising the Government and the New Zealand tourism industry on future strategies, advising local government and the tourism industry on the sustainable growth of tourism, and administering the Tourism Facilities Development Grant Programme.
Total Appropriations for Non-Departmental Output Classes	55,527	-	55,527	-	55,027	-	
Other Expenses to be Incurred by the Crown							
Tourism Facilities Development Grants	600	-	600	-	600	-	Government grants for non-commercial nationally significant tourism facilities.
Total Appropriations for Other Expenses to be Incurred by the Crown	600	-	600	-	600	-	
Total Appropriations	58,325	-	58,326	-	58,388	-	

Part C - Explanation of Appropriations for Output Classes

Part C1 - Departmental Output Classes

Output Class D1 - Policy Advice (Tourism)

Description

This class of output involves the purchase of advice on:

- policy issues of national and international significance which affect tourism's contribution to the New Zealand economy, and the long-term sustainability of New Zealand as a visitor destination
- administration of non-departmental output classes within Vote Tourism
- administration of legislation and lands for which the Minister of Tourism is responsible
- the provision of ministerial services.

An Office of Tourism and Sport will be established alongside the Department of Internal Affairs, by 1 July 1998. The outputs, work programmes, and associated performance measures have yet to be determined and will be included in the 1998/99 Supplementary Estimates.

The performance measures shown below are those for the 1997/98 Estimates.

Quantity, quality, timeliness and cost

Performance Measures	1998/99 Performance Standards	1997/98 Performance Standards
<u>Quantity</u>		
<i>Work programme</i>		
Policy advice will be delivered in accordance with the prioritised requirements of a work programme negotiated annually with the Minister.		Delivery of policy advice projects in accordance with the terms of the work programme agreed with the Minister.

Performance Measures	1998/99 Performance Standards	1997/98 Performance Standards
<i>Coverage</i>		
<p>Provision of a comprehensive service which has the capacity:</p> <ul style="list-style-type: none"> • to react promptly • to offer timely and relevant briefings on significant issues • to give ministerial services and support as required. 		<p>The Minister's feedback is within the range (3) "satisfactory" to (5) "fully met" in the quarterly review of the Ministry's performance.</p>
<u>Quality</u>		
<p>The Department's policy framework provides that advice has the following quality characteristics:</p> <ul style="list-style-type: none"> • Purpose - the aim of the advice is clearly stated and it answers the questions set. • Logic - the assumptions behind the advice are explicit and the argument is logical and supported by the facts. • Accuracy - the facts in the papers are accurate and all material facts are included. • Options - an adequate range of options is presented and the benefits, costs and consequences of each option to the Government and the community are assessed. 		<p>The Minister's feedback is within the range (3) "satisfactory" to (5) "fully met" in the quarterly review of the Ministry's performance.</p>

Performance Measures	1998/99 Performance Standards	1997/98 Performance Standards
<ul style="list-style-type: none"> • Consultation - the Department has consulted with other government agencies and other affected parties and possible objections to proposals are identified. 		
<ul style="list-style-type: none"> • Practicality - the problems of implementation, technical feasibility, timing and consistency with other policies have been considered. 		
<ul style="list-style-type: none"> • Presentation - the format meets Cabinet Office requirements; the material is effectively, concisely and clearly presented, has short sentences in plain English and is free of spelling or grammatical errors. 		
<p>Ministerial servicing in the form of letters and parliamentary questions is undertaken as required by the Minister.</p>		<p>An acceptance rate of 100% is achieved in respect of first drafts.</p>
<p><u>Timeliness</u></p>		
<p>All reports and verbal advice to the Minister are delivered within the timeframes required by, and agreed with the Minister.</p>		<p>In 100% of cases.</p>

Performance Measures	1998/99 Performance Standards	1997/98 Performance Standards
Draft ministerial correspondence is submitted to the Department within: <ul style="list-style-type: none"> • 15 working days of receipt in the Department • 20 working days of receipt in the Department. 		80% 95%
Provision of a report to the Minister on the performance of the Crown entity within 15 working days of receipt of the entity's report to the Minister.		-

Cost

This output class will be provided within the appropriated sum of \$1.178 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1998/99	1,178	1,047	1,047	1,047	-
1997/98	1,158	1,029	1,029	1,029	-

Output Class D2 - Wairakei Tourist Park: Development and Management

Description

This class of output includes the purchase of advice on the development of the WTP from a ministerially appointed advisory committee (WTP Board), and the purchase of services for the management of the Park for tourism and recreation purposes.

The output ensures that all developments within the Park enhance its value, visually and environmentally, and contribute to the provision of quality visitor facilities and recreational opportunities.

An Office of Tourism and Sport will be established alongside the Department of Internal Affairs, by 1 July 1998. The outputs, work programmes, and associated performance measures have yet to be determined and will be included in the 1998/99 Supplementary Estimates.

The performance measures shown below are those for the 1997/98 Estimates.

Quantity, quality, timeliness and cost

Performance Measures	1998/99 Performance Standards	1997/98 Performance Standards
<u>Quantity</u>		
Wairakei Tourist Park Forest.		584 hectares pine. 92 hectares other species.
Wairakei Tourist Park Farm.		166 hectares leased out to grazing operation.
Number of concessionaires.		13 concessionaires.
Size of Park infrastructure managed.		One jetty, one viewing platform, one administration building (Huka Jet/Waireka) and roads and tracks over 70 hectares of land.
Number of visitors to the WTP.		In the 1997/98 financial year it is estimated that there will be 650,000 visitors to the Park.
An annual report and business plan are produced.		
<u>Quality</u>		
Forestry revenue is maximised on a long-term basis within the constraint of operating the Park as a tourist facility.		An internal rate of return of 10% is achieved.
The amenity planting programme is implemented to beautify the Park and to provide visual screens from the forestry operations.		Amenity planting is in accordance with the agreed programme and best practice. An annual peer review is undertaken.

Performance Measures	1998/99 Performance Standards	1997/98 Performance Standards
Working partnerships are developed and maintained with the Department of Conservation and other stakeholders.		No serious issues or concerns are raised by stakeholders.
Compliance with by-laws, the Resource Management Act 1991 and other relevant legislation.		Full compliance is achieved.
Risks to the Crown are identified and appropriate action is taken to minimise these.		Hazard and risk management programmes are fully executed and current.
Development of iwi relationships.		A framework of consultation is instigated between iwi and WTP.
New and existing concessionaire developments comply with environmental policy guidelines.		100% compliance.
<u>Timeliness</u>		
Rentals and concession fees are collected within the timeframes specified in the individual agreements.		100%
The 1996/97 <i>Annual Report</i> for the Wairakei Tourist Park Board will be submitted to the Secretary of Internal Affairs by 30 September 1997.		Submission is made by agreed deadline.
The 1998/99 Business Plan for the Wairakei Tourist Park Board will be submitted to the Secretary of Internal Affairs by 31 May 1998.		Submission is made by agreed deadline.

Cost

This output class will be provided within the appropriated sum of \$1.583 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1998/99	1,583	1,408	1,408	1,408	-
1997/98	1,040	925	925	925	-

Part C2 - Non-Departmental Output Classes***Output Class O1 - Joint Venture Tourism Marketing****Description*

This output class involves funds for joint venture tourism marketing projects undertaken in partnership between the Crown and the private sector. Crown contributions to any project may not exceed 50% of total project costs. Projects include publicity, destination awareness building, and advertising promotions linking New Zealand with specific travel or non-tourism products that form part of integrated destination marketing activity. Joint venture marketing activities in conjunction with the private sector will increase visitor bookings and visitor expenditure within New Zealand and complement core marketing activities purchased from the NZTB.

Quantity, quality, timeliness and cost

Performance Measures	1998/99 Performance Standards	1997/98 Performance Standards
<u>Quantity</u>		
Joint venture projects will be carried out in each major market area.	On the basis of operations in previous years, the NZTB expects to implement 170 joint ventures.	On the basis of operations in previous years, the NZTB expects to implement 170 joint ventures.
<u>Quality</u>		
Joint venture programme will be undertaken in cooperation with the private sector with financial contributions received.	The joint venture programme will generate in excess of \$47 million in partner contributions.	The joint venture programme will generate in excess of \$47 million in partner contributions.

Performance Measures	1998/99 Performance Standards	1997/98 Performance Standards
<u>Timeliness</u>		
Projects are completed within the timeframes specified in joint venture agreements.	100% compliance.	100% compliance.

Cost

1998/99	Total output class to be provided within (GST inclusive)	\$20,000,000
1997/98	Total output class to be provided within (GST inclusive)	\$20,000,000

Provider

New Zealand Tourism Board.

Output Class O2 - Marketing of New Zealand as a Visitor Destination*Description*

This output class involves the development and implementation of cost-effective marketing strategies to maximise the long-term benefits of tourism to New Zealand. Activities include the branding and positioning of New Zealand as a visitor destination, implementing integrated destinational marketing campaigns in selected markets, the provision of high-quality and timely market research and intelligence, the facilitation and support of tourism marketing networks, implementing marketing associated with mega-events, the provision of advice to the Government and the New Zealand tourism industry on the NZTB's strategies, working with industry partners to enhance the quality and range of tourism products available in New Zealand, and the administration and management of the Joint Venture Tourism Marketing Fund.

The range, nature and geographic distribution of the marketing activities undertaken by the NZTB will be governed by the detailed provisions of its Purchase Agreement with the Minister of Tourism.

Quantity, quality, timeliness and cost

Performance Measures	1998/99 Performance Standards	1997/98 Performance Standards
<u>Quantity</u>		
The NZTB will take part in consumer marketing projects.	No fewer than 200 consumer marketing projects will be completed, spread across all markets in which the NZTB is active.	No fewer than 200 consumer marketing projects will be completed, spread across all markets in which the NZTB is active.
The NZTB will respond to consumer inquiries.	At least 180,000 consumer inquiries will be processed.	At least 180,000 consumer inquiries will be processed.
The NZTB will participate in trade marketing projects.	No fewer than 200 trade marketing projects will be completed, spread across all markets in which the NZTB is active.	No fewer than 200 trade marketing projects will be completed, spread across all markets in which the NZTB is active.
The NZTB will respond to inquiries from the travel trade.	At least 50,000 trade inquiries will be processed.	At least 50,000 trade inquiries will be processed.
The NZTB will host visiting media groups in New Zealand.	At least 210 visiting media groups will be hosted.	At least 210 visiting media groups will be hosted.
The Board will actively assist in the implementation of the classification and grading system for motels, camping grounds and hotels during 1997/98.	At least 170 accommodation providers will join the Qualmark grading and classification system.	-
Joint venture projects will be undertaken.	On the basis of operations in previous years, the Board expects to implement 170 joint ventures.	On the basis of operations in previous years, the Board expects to implement 170 joint ventures.
<u>Quality</u>		
All consumer and trade inquiries will be answered or directed to an appropriate information source.	100% compliance.	100% compliance.

Performance Measures	1998/99 Performance Standards	1997/98 Performance Standards
Trade marketing projects will be targeted at specific audiences.	Trade marketing projects will reach an estimated audience of at least 18,000 people.	Trade marketing projects will reach an estimated audience of at least 18,000 people.
Travel trade training will be undertaken by the NZTB.	Between 7,000 and 9,000 relevant trade personnel will undergo training and/or familiarisation programmes.	Between 7,000 and 9,000 relevant trade personnel will undergo training and/or familiarisation programmes.
All inquiries will be answered or directed to an appropriate source of information.	100% compliance.	100% compliance.
More than 35% of the hotel, motel and holiday park establishments in New Zealand will be Qualmark graded.		-
Advice provided to the Minister will have the quality characteristics of being accurate, logical, practical, clear concise, made after any necessary consultation with the tourism industry and contain a range of options where appropriate.		-
The Tourism Marketing Joint Venture Fund is administered according to guidelines agreed between the Minister of Tourism and the NZTB.	100% compliance.	100% compliance.
<u>Timeliness</u>		
Statement of Guidelines for the Tourism Marketing Joint Venture Fund for the 1998/99 year is agreed with the Minister of Tourism.	By 1 July 1999.	By 1 July 1997.

Performance Measures	1998/99 Performance Standards	1997/98 Performance Standards
The NZTB will submit quarterly to the Minister of Tourism a schedule of joint venture projects, which are less than \$1 million which the Board has approved, and will seek approval from the Minister on projects involving over \$1 million of NZTB contribution.		
Visiting media programme activity will be timed to complement the NZTB's other promotional activity.		
Trade and education activities will be coordinated with consumer marketing campaigns.		
Consumer and trade information requests will be actioned within 14 days.	100% compliance.	100% compliance.
All reports and verbal advice to the Minister are delivered within the timeframes required by, and agreed with, the Minister.	100% compliance.	100% compliance.
The Board's recommendations on the Tourism Facilities Development Grant Programme will be received by the Minister by agreed dates.	100% compliance.	100% compliance.

Cost

1998/99	Total output class to be provided within (GST inclusive)	\$35,027,000
1997/98	Total output class to be provided within (GST inclusive)	\$32,767,000

Provider

New Zealand Tourism Board.

Part D - Explanation of Appropriations for Other Operating Flows

Part D1 - Benefits and Other Unrequited Expenses

There is no appropriation for Part D1.

Part D2 - Borrowing Expenses

There is no appropriation for Part D2.

Part D3 - Other Expenses

The appropriations are described in Part B1.

Part E - Explanation of Appropriations for Capital Flows

Part E1 - Capital Contributions

There is no appropriation for Part E.

Net Worth of Entities Owned

Statement of Estimated and Forecast Net Worth

	Balance Date	Estimated Net Worth 1998 \$ million	Forecast Net Worth 1999 \$ million
Crown Entities:			
New Zealand Tourism Board	30 June	3.0	3.0

Part E2 - Purchase or Development of Capital Assets by the Crown

There is no appropriation for Part E2.

Part E3 - Repayment of Debt

There is no appropriation for Part E3.

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	1997/98		1998/99	Description of 1998/99 Crown Revenue
	Budgeted	Estimated Actual	Budget	
	\$000	\$000	\$000	
Current Revenue				
Non-Tax Revenue				
Rotorua Golf Club Rental and New Zealand Māori Arts and Crafts Institute Rental	2	2	2	Rent for land at Rotorua, vested in the Minister of Tourism.
Wairakei Tourist Park	987	987	1,109	Income from leases, licences, rents and forestry in the WTP.
Total Non-Tax Revenue	989	989	1,111	
Total Current Revenue	989	989	1,111	
Total Crown Revenue and Receipts	989	989	1,111	