

# VOTE Racing

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## OVERVIEW

An appropriation of \$0.138 million is sought for Vote Racing in 1998/99.

The appropriation of \$0.138 million is to be spent on the purchase of policy advice on, and information relating to, the New Zealand racing industry, including race and sports betting, and services which include drafting replies to ministerial correspondence, parliamentary questions, official information requests, Ombudsmen inquiries, and drafting briefing papers and speech notes.

Details of how the appropriation is to be applied appear in Parts B and C of this Vote.

## Footnotes

Note 1	<i>The other themes are “Strengthen New Zealand Identity,” and “Support Executive Government.”</i>
Note 2	<i>Not applicable as Crown revenue is not appropriated.</i>
Note 3	<i>Appropriations are stated GST inclusive (where applicable).</i>

# VOTE Racing

VOTE MINISTER: MINISTER FOR RACING

ADMINISTERING DEPARTMENT: DEPARTMENT OF INTERNAL AFFAIRS

## Part A - Statement of Objectives and Trends

### Part A1 - Objectives for Vote Racing

#### ***The Government's Strategic Objectives and Related Outcomes***

The services to be purchased by the Minister for Racing will contribute to the Coalition Government's strategic objectives in the areas of:

- enterprise and innovation
- economic and social participation.

Racing will contribute to these objectives by effectively and efficiently delivering a range of services under the strategic theme "Build Strong Communities", one of the three themes <sup>(see note 1)</sup> which the Department of Internal Affairs has identified as being best aligned with the Government's strategic objectives.

The linkages between the output class to be funded and the Coalition Government's strategic objectives are shown below:

<b>Building Strong Communities</b>	
<b>Output Classes</b>	<b>Related Outcomes</b>
D1 Policy Advice (Racing)	<p>Contributes to the Government's objectives in the areas of:</p> <ul style="list-style-type: none"> <li>• enterprise and innovation</li> <li>• economic and social participation</li> </ul> <p>by providing high-quality policy advice on the racing industry, including race and sports betting, the development of an appropriate policy and legislative environment, and advice on the industry's responsibility with regard to problem gambling.</p>

## Part A2 - Trends in Vote Racing

The Vote is small and is sensitive to work-share arrangements between the Department of Internal Affairs and the Office of the Minister for Racing.

## Trends in Vote Racing - Summary of Appropriations and Crown Revenue

Types of Appropriation	1993/94	1994/95	1995/96	1996/97	1997/98		1998/99 Appropriations to be Used				Total \$000
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
							Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Operating Flows</b>											
Classes of Outputs to be Supplied	80	132	131	132	138	138	138	-	-	-	138
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-
<b>Capital Flows</b>											
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-	-	N/A	N/A	-	-	-
Repayment of Debt	-	-	-	-	-	-	N/A	N/A	-	-	-
<b>Total Appropriations</b>	80	132	131	132	138	138	138	-	-	-	138
<b>Total Crown Revenue and Receipts (see note 2)</b>	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-

## Part B - Statement of Appropriations

### Part B1 - Details of 1998/99 Appropriations<sup>(see note 3)</sup>

Appropriations	1997/98				1998/99		Description of 1998/99 Appropriations
	Vote		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
<b>Departmental Output Classes (Mode B Gross)</b>							
D1 Policy Advice (Racing)	138	-	138	-	<b>138</b>	-	Provision of policy advice on, and information relating to, the racing industry including race and sports betting; and services including the drafting of replies to ministerial correspondence, parliamentary questions, official information requests and Ombudsmen inquiries.
<b>Total Appropriations for Departmental Output Classes (Mode B Gross)</b>	138	-	138	-	138	-	<b>Refer to Part C1 for a full description.</b>
<b>Total Appropriations</b>	138	-	138	-	138	-	

## Part C - Explanation of Appropriations for Output Classes

### Part C1 - Departmental Output Classes

#### ***Output Class D1 - Policy Advice (Racing)***

##### *Description*

The Minister for Racing will purchase policy advice on, and information relating to, the racing industry including race and sports betting; and services including the drafting of replies to ministerial correspondence, parliamentary questions, official information requests and Ombudsmen inquiries.

##### *Quantity, quality, timeliness and cost*

The Minister will expect the following to be achieved:

##### Racing policy advice

- The policy work programme attached as Appendix A of the 1998/99 Purchase Agreement.
- The capacity to respond in an urgent and timely manner with regular evaluation of government policy impacts on outcomes, and timely and relevant briefings on all significant Racing policy issues which arise during the year; providing briefings, advice, Cabinet papers and speech notes as required with particular focus on priority projects as described in Appendix A of the 1998/99 Purchase Agreement or as modified by negotiation during the year as issues arise; and support for the Minister for Racing as required in Cabinet committees, select committees and in the House.
- All policy advice items are provided in accordance with the quality criteria detailed in Part C of the Department's 1998/99 *Departmental Forecast Report*.
- 100% of policy advice items provided meet deadlines specified in the policy work programme, as modified by agreement in the course of the year.
- Ministerial satisfaction with quantity, quality and timeliness of the policy advice rated at 8 or greater on a scale of 1 to 9, where 1 is 'very poor' and 9 is 'outstanding'; the assessment mechanism being a half-yearly survey. The Ministerial Satisfaction Survey is attached as Appendix C in the 1998/99 Purchase Agreement.

##### Ministerial correspondence and questions

- Quantity as required; estimated at 60 to 80 draft replies to ministerial correspondence and an estimated 20 to 30 parliamentary questions (based on previous years' figures).
- At least 95% of first versions of draft replies to ministerial correspondence and parliamentary questions accepted by the Minister.



- Ministerial correspondence:
  - requiring the Minister's signature: 95% of draft responses returned to the Minister's office for signature within 15 working days of receipt of the ministerial correspondence from the Minister's office
  - referred by the Minister for direct reply by the Department: 95% of responses despatched within 15 working days of receipt from the Minister's office
- Official information and Ombudsmen requests:
  - requiring the Minister's signature: 100% of draft responses returned to the Minister's office for signature, two days prior to the statutory deadline for reply
  - for direct response by the Department: 100% of requests responded to within the statutory timeframes.
- All draft replies to parliamentary questions completed within the timeframes specified by the Minister.

#### Cost

This output class will be provided within the appropriated sum of \$0.138 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1998/99	138	123	123	123	-
1997/98	138	123	123	123	-

The GST - inclusive costs of outputs to be supplied within this output class in 1998/99 are:

- Racing policy advice \$0.119 million
- Ministerial correspondence and questions \$0.019 million

The 1997/98 final appropriation for this output class was \$0.138 million including GST.

### Part C2 - Non-departmental Output Classes

There is no appropriation for Part C2.

## **Part D - Explanation of Appropriations for Other Operating Flows**

### Part D1 - Benefits and Other Unrequited Expenses

There are no appropriations for Part D1.

### Part D2 - Borrowing Expenses

There are no appropriations for Part D2.

### Part D3 - Other Expenses

There is no appropriation for Part D3.

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## **Part E - Explanation of Appropriations for Capital Flows**

### E1 - Capital Contributions

There is no appropriation for Part E1.

### Part E2 - Purchase or Development of Capital Assets by the Crown

There is no appropriation for Part E2.

### Part E3 - Repayment of Debt

There is no appropriation for Part E3.