

VOTE Mäori Affairs

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OVERVIEW

Appropriations sought for Vote Mäori Affairs in 1998/99 total \$47.867 million. This is intended to be spent as follows:

- \$26.026 million, (54% of the Vote), for policy advice on increasing Mäori achievement in education, health, development and management of assets, and employment and training.
- \$4.500 million, (10% of the Vote), for Mäori Development Commissions.
- \$6.690 million, (14% of the Vote), for facilitation of local services.
- \$4.278 million, (9% of the Vote), for providing services to the Mäori Trustee.
- \$1.152 million, (2% of the Vote), for managing the Mäori Reserved Land Amendment Acts 1997 and 1998.
- \$1.833 million, (4% of the Vote), for payments to Mäori individuals and organisations.
- \$3.258 million, (7% of the Vote), for lending programmes.
- \$130,000, for payments to the Housing Corporation of New Zealand.

Crown revenue sought for Vote Mäori Affairs in 1998/99 totals \$6.022 million.

Details of how the appropriations are to be applied appear in Parts B1, C, D and E of this Vote. Details of Crown revenue appear in Part F.

Footnotes

Note 1	<i>Not applicable as Crown revenue is not appropriated.</i>
Note 2	<i>Appropriations are stated GST inclusive (where applicable).</i>

VOTE Mäori Affairs

VOTE MINISTER: MINISTER OF MÄORI AFFAIRS

ADMINISTERING DEPARTMENT: MINISTRY OF MÄORI DEVELOPMENT

The Minister of Mäori Affairs is the Responsible Minister for the Ministry of Mäori Development

Part A - Statement of Objectives and Trends

Part A1 - Objectives for Vote Mäori Affairs

Desired Government Outcomes

The objective of Vote Mäori Affairs is to make an informed and robust contribution to the Government's work on Treaty of Waitangi settlements, improving social and economic outcomes for Mäori, and the Crown/Mäori relationship.

The appropriations in Vote Mäori Affairs will contribute to meeting the Government's obligations and objectives for Mäori. They will resource:

- advice which assists the Government in achieving fair and durable Treaty settlements, including representation and mandate
- research, analysis and policy advice which contributes to the collective responsibility of the state sector to make progress in closing the gap between Mäori and non-Mäori social and economic outcomes
- the monitoring and evaluation of agencies responsible for service delivery to Mäori
- assistance for the Government and its agencies in identifying and undertaking the Crown's obligations to consult with Mäori, and assist in the dissemination of information of key policies or practices which impact on Mäori
- information and advice to the Government to assist it in identifying and managing risks to the Treaty relationship
- strategic leadership advice and collaboration with other government agencies to encourage an accelerated and cohesive state sector response to advancing the Government's objectives for Mäori.

Output Classes

To achieve these objectives, the appropriations will fund a wide range of activities, including research, analysis and policy and other advice on:

- Māori education, training, health, income and employment
- strategies to improve the Government's responsiveness to Māori social and economic outcomes and overall development
- managing and improving the relationship between the Crown and iwi, hapu and Māori
- Māori Trust Boards, incorporations and other Māori business entities
- the delivery of mainstream services to Māori
- appropriate and effective processes for consultation and information dissemination to Māori
- the administration of legislation for which the Ministry is responsible.

Links Between Output Classes and the Government's Strategic Result Areas

The advice purchased under Vote Māori Affairs will contribute to the following governmental strategic result areas for 1997 to 2000:

- strong economic growth
- enterprise and innovation
- education and training
- economic and social participation
- safer communities
- health and disability services
- Treaty of Waitangi.

The links between the Government's strategic objectives and the classes of outputs being purchased under Vote Māori Affairs are:

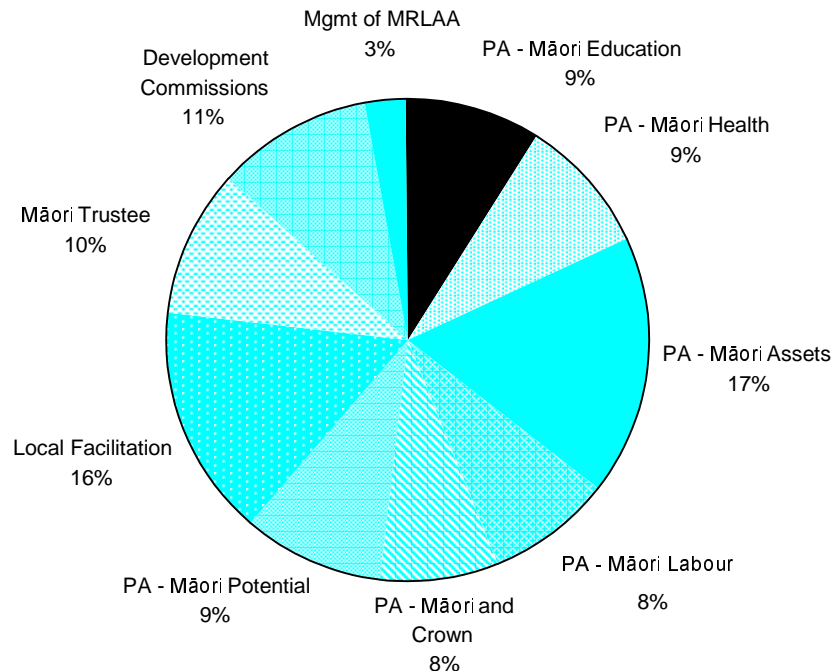
Output Classes	Related Outcomes
Policy Advice - Māori Education	Contributes to the Government's objectives in the areas of education and training, and Treaty of Waitangi.
Policy Advice - Māori Health	Contributes to the Government's objectives in the areas of health and disability services, and Treaty of Waitangi.

Output Classes	Related Outcomes
Policy Advice - Mäori Assets Management	Contributes to the Government's objectives in the areas of strong economic growth, enterprise and innovation, economic and social participation, and Treaty of Waitangi.
Policy Advice – Mäori Labour Resources	Contributes to the Government's objectives in the areas of enterprise and innovation, economic and social participation, and Treaty of Waitangi.
Policy Advice – Relationships Between Mäori People and the Crown	Contributes to the Government's objectives in the areas of Treaty of Waitangi.
Policy Advice – Mäori Potential	Contributes to the Government's objectives in the areas of economic and social participation, safer communities, and Treaty of Waitangi.
Facilitation of Local Services	Contributes to the Government's objectives in respect of Treaty of Waitangi.
Services to the Mäori Trustee	Provides efficient and effective services to the Mäori Trustee.
Mäori Development Commissions	Contributes to the Government's objectives in the areas of maintaining and accelerating economic growth, education and training, health and disability services, social assistance, and Treaty of Waitangi.
Management of the Mäori Reserved Land Acts	Contributes to the Crown's reputation as an honourable and fair Treaty partner.

The non-departmental appropriation Promotion of the Mäori Language will be used to purchase services and advice from Te Taura Whiri I Te Reo Mäori (Mäori Language Commission) pursuant to the Mäori Language Act 1987.

The 1998/99 Vote structure for the Department is represented in the graph below.

Figure 1 -



Part A2: Trends in Vote Māori Affairs

The Ministry of Māori Development (Te Puni Kokiri) was established on 1 January 1992 and inherited the functions and programmes of the Iwi Transition Agency (Te Tira Ahu Iwi) and Ministry of Māori Affairs (Manatu Māori).

The reduction in outputs purchased by the Crown from 1993/94 to the 1996/97 financial year reflects the mainstreaming of programmes inherited from Te Tira Ahu Iwi. The increase in 1997/98 and 1998/99 reflects new output classes for Māori Development Commissions and Management of Māori Reserved Land Amendment Acts, and increased resources provided to undertake review and reform of the Te Ture Whenua Māori Act 1993.

The high level of Other Expenses in 1997/98 relate to two large payments, one to Poutama Trust of the proceeds from the sale of Māori Development Corporation, and payment of compensation under the Māori Reserved Land Amendment Acts 1997 and 1998.

Other Expense - Marae Subsidies ceased in 1995/96 and payments related to the United Nations Decade of Indigenous People will cease from the end of 1997/98.

Crown Revenue for 1993/94 included a one-off capital receipt pertaining to the sale of the Māori Housing Loans portfolio to the Housing Corporation of New Zealand. This also led to a large reduction in capital contribution (loan advances) and Crown Revenue (loan repayments) in 1994/95 and future years.

Trends in Vote Mäori Affairs - Summary of Appropriations and Crown Revenue

Types of Appropriation	1993/94	1994/95	1995/96	1996/97	1997/98		1998/99 Appropriations to be Used				Total \$000
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated Actual \$000	By the Department Administering the Vote		For Non-Departmental Transactions		
							Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows											
Classes of Outputs to be Supplied	44,628	38,167	37,717	38,783	40,653	39,775	42,646	-	944	-	43,590
Benefits and Other Unrequited Expenses	900	500	500	500	500	500	N/A	N/A	500	-	500
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-
Other Expenses	11,611	5,584	4,449	961	75,959	75,843	-	-	457	62	519
Capital Flows											
Capital Contributions	11,613	5,879	2,289	2,158	3,258	1,670	-	-	3,258	-	3,258
Purchase or Development of Capital Assets	-	-	-	-	-	-	N/A	N/A	-	-	-
Repayment of Debt	-	-	-	-	-	-	N/A	N/A	-	-	-
Total Appropriations	68,752	50,130	44,955	42,402	120,370	117,788	42,646	-	5,159	62	47,867
Total Crown Revenue and Receipts (see note 1)	283,496	7,426	5,208	9,611	8,562	8,502	N/A	N/A	N/A	N/A	6,222

Part B - Statement of Appropriations

Part B1 - Details of 1998/99 Appropriations (see note 2)

Appropriations	1997/98				1998/99		Description of 1998/99 Appropriations
	Vote		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice - Māori Education	3,043	-	3,029	-	3,860	-	This class of outputs involves the purchase of analysis and policy advice on increasing Māori achievement in education, and on the links between Māori education outcomes and other outcomes for Māori.
D2 Policy Advice - Māori Health	2,773	-	2,761	-	3,920	-	This class of outputs involves the purchase of analysis and policy advice on increasing Māori achievement in health, and on the links between Māori health outcomes and other outcomes for Māori.
D3 Policy Advice - Māori Assets Management	6,739	-	6,709	-	7,414	-	This class of outputs involves the purchase of analysis and policy advice on increasing Māori achievement in the development and management of assets, and on the links between Māori economic development outcomes and other outcomes for Māori.
D4 Policy Advice - Māori Labour Resource	2,659	-	2,647	-	3,484	-	This class of outputs involves the purchase of analysis and policy advice on increasing Māori achievement in employment and training, and on the links between Māori employment and training outcomes and other outcomes for Māori.

D5 Policy Advice - Relationships Between Māori People and the Crown	4,004	-	3,986	-	3,396	-	This class of outputs involves the purchase of analysis and policy advice on the relationship between the Māori people and the Crown, and on the links between that relationship and outcomes for Māori. It includes analysis and advice on the impact of legislation not addressed in any other output class.
D6 Policy Advice - Māori Potential	4,608	-	4,588	-	3,952	-	This class of outputs involves the purchase of analysis and policy advice on increasing the social and economic status of Māori families and communities, on the factors which inhibit Māori from reaching their potential, and on issues not addressed in any other output class.
D7 Facilitation of Local Services	7,232	-	7,200	-	6,690	-	This class of outputs involves the facilitation and brokerage of services between Māori and local representatives of public and private service agencies.
D8 Services to the Māori Trustee	4,278	-	4,278	-	4,278	-	This class of outputs involves the provision of full office services to the Māori Trustee.
D9 Māori Development Commissions	2,812	-	2,212	-	4,500	-	This class of outputs involves the purchase of analysis and policy advice on Māori community initiatives to reduce disparities between Māori and non- Māori and to encourage Māori to take ownership of their own development initiatives.
D10 Management of Māori Reserved Land Amendment Acts	1,561	-	1,421	-	1,152	-	This class of outputs involves the administration of compensation and Solatium payments to lessees and lessors of Māori Reserved Land affected by the Māori Reserved Land Amendment Act 1997 and 1998.
Total Appropriations for Departmental Output Classes (Mode B Gross)	39,709	-	38,831	-	42,646	-	Refer to Part C1 for a full description.

Part B1 - Details of 1998/99 Appropriations (Continued)

Appropriations	1997/98				1998/99		Description of 1998/99 Appropriations
	Vote		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Non-Departmental Output Classes							
O1 Promotion of the Māori Language	944	-	944	-	944	-	This class of outputs is purchased from Te Taura Whiri I Te Reo Māori (Māori Language Commission) and involves the promotion of the Māori language in New Zealand.
Total Appropriations for Non-Departmental Output Classes	944	-	944	-	944	-	Refer to Part C2 for a full description.
Benefits and Other Unrequited Expenses							
Rangatiratanga Grants	500	-	500	-	500	-	Rangatiratanga Grants are for promoting Māori health, education, social and economic welfare.
Total Appropriations for Benefits and Other Unrequited Expenses	500	-	500	-	500	-	Refer to Part D1 for a full description.
Other Expenses to be Incurred by the Crown							
Decade of Indigenous People	450	-	450	-	-	-	Initiatives relating to the United Nations Decade of Indigenous People.
Māori Wardens	100	-	100	-	100	-	Payment to the Māori Wardens' Association to assist with administrative costs.

Other Expenses to be Incurred by the Crown (Continued)							
NZ Māori Council	220	-	220	-	220	-	This is to assist the New Zealand Māori Council in covering its administration costs.
Orakei Reserves Board Act 1991	7	-	7	-	7	-	Fees and travelling allowances in accordance with section 29 Orakei Reserves Board Act 1991.
Payments to Housing Corporation of New Zealand	130	-	70	-	130	-	Forwarding repayments received after sale of the Māori Housing portfolio to Housing Corporation of New Zealand.
Payments to Trust Boards	-	62	-	62	-	62	Payments to Māori Trust Boards, in accordance with sections 3 to 12, Māori Trust Boards Act 1955.
Poutama Trust	8,858	-	8,802	-	-	-	The payment of a share of proceeds from the sale of the Māori Development Corporation.
Māori Reserved Land Amendment Act 1997: Compensation	66,000	-	66,000	-	-	-	
Valuation Appeal Committee	132	-	132	-	-	-	
Total Appropriations for Other Expenses to be Incurred by the Crown	75,897	62	75,781	62	457	62	Refer to Part D3 for a full description.
Capital Contributions to Other Persons or Organisations							
Māori Land Development	670	-	670	-	670	-	Advances on Crown-owned land development schemes.
Rural Lending	2,588	-	1,000	-	2,588	-	Advances to Māori landowners.
Total Appropriations for Capital Contributions to Other Persons or Organisations	3,258	-	1,670	-	3,258	-	Refer to Part E1 for a full description.
Total Appropriations	120,308	62	117,726	62	47,805	62	

Part C - Explanation of Appropriations for Output Classes

Part C1 - Departmental Output Classes

Output Class D1 - Policy Advice - Māori Education

Description

This class of outputs involves the purchase of analysis and policy advice on increasing Māori achievement in education, and on the links between Māori education outcomes and other outcomes for Māori. This will include strategic coordination and developing effective stakeholder relationships which contribute to Māori education outcomes.

In particular, advice will be purchased on:

- how to make progress towards closing the gap in education status between Māori and non-Māori
- developing and promoting Māori language initiatives in the education system
- increasing Māori participation and achievement in the mainstream, and promoting successful innovation within the mainstream.

In addition, the Ministry will monitor and liaise with the providers of education services to or for Māori to ensure the adequacy of those services.

Quantity, quality, timeliness and cost

Quantity

The Minister of Māori Affairs will expect work to be produced according to an agreed work plan which will include projects as specified in the Purchase Agreement, and projects as required by Cabinet and Cabinet committees. The work plan may be updated from time to time during the year.

Quality

The Minister of Māori Affairs will expect work to be produced according to the following quality standards:

- All advice will be produced in accordance with the Ministry's *Quality Assurance Handbook*.
- In reviews to be completed at least half-yearly, the Minister will assess the quality of advice provided as satisfactory or better, and will assess no individual item of advice as poor in purpose, logic, accuracy, options, consultation, practicality, presentation, timeliness and overall satisfaction.
- In reviews to be completed half-yearly, independent experts will assess randomly selected examples of written policy advice as satisfactory or better in purpose, logic, accuracy, options, consultation, practicality and presentation.

Timeliness

The Minister of Mäori Affairs will expect key dates to be met, as agreed in the Purchase Agreement, or as directed by Cabinet, or Cabinet committees.

Cost

Outputs in this class will be provided within the appropriated sum of \$3.860 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1998/99	3,860	3,431	3,431	3,401	30
1997/98	3,043	2,705	2,705	2,675	30

Output Class D2 - Policy Advice - Mäori Health*Description*

This class of outputs involves the purchase of analysis and policy advice on increasing Mäori achievement in health, and on the linkages between Mäori health outcomes and other outcomes for Mäori. This will include strategic coordination and developing effective stakeholder relationships which contribute to Mäori health outcomes.

In particular, advice will be purchased on:

- how to make progress towards closing the gap in health status between Mäori and non-Mäori
- how to improve Mäori health outcomes by increasing Mäori participation in the purchase and provision of health services
- the development of new Mäori health initiatives which focus on the wellbeing of Mäori, including the development of strategies to increase Mäori access to health services and the adoption of healthy lifestyle choices.

In addition, the Ministry will monitor and liaise with the providers of health services to or for Mäori, to ensure the adequacy of those services.

*Quantity, quality, timeliness and cost*Quantity

The Minister of Mäori Affairs will expect work to be produced according to an agreed work plan which will include projects as specified in the Purchase Agreement, and projects as required by Cabinet and Cabinet committees. The work plan may be updated from time to time during the year.

Quality

The Minister of Mäori Affairs will expect work to be produced according to the following quality standards:

- All advice will be produced in accordance with the Ministry's *Quality Assurance Handbook*.
- In reviews to be completed at least half-yearly, the Minister will assess the quality of advice provided as satisfactory or better and will assess no individual item of advice as poor in purpose, logic, accuracy, options, consultation, practicality, presentation, timeliness and overall satisfaction.
- In reviews to be completed half-yearly, independent experts will assess examples of written policy advice as satisfactory or better in purpose, logic, accuracy, options, consultation, practicality and presentation.

Timeliness

The Minister of Mäori Affairs will expect key dates to be met, as agreed in the Purchase Agreement, or as directed by Cabinet, or Cabinet committees.

Cost

Outputs in this class will be provided within the appropriated sum of \$3.920 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1998/99	3,920	3,484	3,484	3,454	30
1997/98	2,773	2,465	2,465	2,435	30

Output Class D3 - Policy Advice - Mäori Assets Management

Description

This class of outputs involves the purchase of analysis and policy advice on increasing Mäori achievement in the development and management of assets, and on the linkages between Mäori economic development outcomes and other outcomes for Mäori. This will include strategic coordination and developing effective stakeholder relationships which contribute to Mäori asset management and development outcomes.

In particular, advice will be purchased on:

- how to make progress towards closing the gap in economic status between Mäori and non-Mäori

- the management of Mäori assets and ways to increase the capacity of Mäori businesses
- Mäori land utilisation, including the review of the Mäori Trust Office and general Mäori land fragmentation and utilisation issues
- customary Mäori assets, including traditional fisheries
- the review and reform of the Te Ture Whenua Mäori Act 1993.

In addition the Ministry will monitor and liaise with agencies which provide services that impact upon Mäori assets and their economic development.

This class of outputs also involves the administration of Crown rural lending and land management advances to Mäori people and Mäori organisations, and of the receipt of Crown revenues collected by the Ministry. Administration of advances involves ongoing administration of the residual mortgage agreements.

Quantity, quality, timeliness and cost

Quantity

The Minister of Mäori Affairs will expect work to be produced according to an agreed work plan, which will include projects as specified in the Purchase Agreement, and projects as required by Cabinet and Cabinet committees. The work plan may be updated from time to time during the year.

Quality

The Minister of Mäori Affairs will expect work to be produced according to the following quality standards:

- All advice will be produced in accordance with the Ministry's *Quality Assurance Handbook*.
- In reviews to be completed at least half-yearly, the Minister will assess the quality of advice provided as satisfactory or better, and will assess no individual item of advice as poor in purpose, logic, accuracy, options, consultation, practicality, presentation, timeliness and overall satisfaction.
- In reviews to be completed half-yearly, independent experts will assess randomly selected examples of written policy advice as satisfactory or better in purpose, logic, accuracy, options, consultation, practicality and presentation.
- All rural lending and land management payments and receipts will be effected in accordance with the government policy requirements and according to agreed policy criteria.

Timeliness

The Minister of Mäori Affairs will expect key dates to be met, as agreed in the Purchase Agreement, or as directed by Cabinet, or Cabinet committees.

Cost

Outputs in this class will be provided within the appropriated sum of \$7.414 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1998/99	7,414	6,590	6,590	6,559	31
1997/98	6,739	5,990	5,990	5,960	30

Output Class D4 - Policy Advice - Mäori Labour Resource*Description*

This class of outputs involves the purchase of analysis and policy advice on increasing Mäori achievement in employment and training, and on the linkages between Mäori employment and training outcomes and other outcomes for Mäori. This will include strategic coordination and developing effective stakeholder relationships which contribute to Mäori employment and training outcomes.

In particular, advice will be purchased on:

- how to make progress towards closing the gap between Mäori and non-Mäori in the labour market
- the development of strategies to increase employment opportunities for Mäori in specific industry and occupational sectors
- the effectiveness of government policies and programmes in generating employment and training opportunities for Mäori.

In addition, the Ministry will monitor and liaise with providers of employment services to or for Mäori, to ensure adequacy of those services.

*Quantity, quality, timeliness and cost*Quantity

The Minister of Mäori Affairs will expect work to be produced according to an agreed work plan, which will include projects as specified in the Purchase Agreement, and projects as required by Cabinet and Cabinet committees. The work plan may be updated from time to time during the year.

Quality

The Minister of Māori Affairs will expect work to be produced according to the following quality standards:

- All advice will be produced in accordance with the Ministry's *Quality Assurance Handbook*.
- In reviews to be completed at least half-yearly, the Minister will assess the quality of advice provided as satisfactory or better and will assess no individual item of advice as poor in purpose, logic, accuracy, options, consultation, practicality, presentation, timeliness and overall satisfaction.
- In reviews to be completed half-yearly, independent experts will assess randomly selected examples of written policy advice as satisfactory or better in purpose, logic, accuracy, options, consultation, practicality and presentation.

Timeliness

The Minister of Māori Affairs will expect key dates to be met, as agreed in the Purchase Agreement, or as directed by Cabinet, or Cabinet committees.

Cost

Outputs in this class will be provided within the appropriated sum of \$3.484 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1998/99	3,484	3,097	3,097	3,067	30
1997/98	2,659	2,363	2,363	2,333	30

Output Class D5 - Policy Advice - Relationships Between Māori People and the Crown

Description

This class of outputs involves the purchase of analysis and policy advice on the relationship between the Māori people and the Crown, and on the links between that relationship and outcomes for Māori. It includes analysis and advice on the impact of legislation not addressed in any other output class and includes monitoring and liaison with other parties which contribute to outcomes impacting on the relationship.

In particular, advice will be purchased on:

- Treaty of Waitangi claims issues to assist in achieving fair and durable Treaty settlements
- partnership issues between the Crown and iwi, hapu and Māori

- information dissemination and consultation on significant issues between the Crown and Māori
- the ministerial oversight of the Māori Trust Boards
- Māori cultural heritage, including intellectual and cultural property
- Māori language strategies and development
- international relationships and obligations which impact on Māori as the indigenous peoples of New Zealand, in particular the Draft Declaration on the Rights of Indigenous Peoples.

In addition, the Ministry will monitor the Treaty relationship between Māori and the Crown, and the implementation of Waitangi Tribunal recommendations.

Quantity, quality, timeliness and cost

Quantity

The Minister of Māori Affairs will expect work to be produced according to an agreed work plan, which will include projects as specified in the Purchase Agreement, and projects as required by Cabinet and Cabinet committees. The work plan may be updated from time to time during the year.

Quality

The Minister of Māori Affairs will expect work to be produced according to the following quality standards:

- All advice will be produced in accordance with the Ministry's *Quality Assurance Handbook*.
- In reviews to be completed at least half-yearly, the Minister will assess the quality of advice provided as satisfactory or better and will assess no individual item of advice as poor in purpose, logic, accuracy, options, consultation, practicality, presentation, timeliness and overall satisfaction.
- In reviews to be completed half-yearly, independent experts will assess randomly selected examples of written policy advice as satisfactory or better in purpose, logic, accuracy, options, consultation, practicality and presentation.

Timeliness

The Minister of Māori Affairs will expect key dates to be met, as agreed in the Purchase Agreement, or as directed by Cabinet, or Cabinet committees.

Cost

Outputs in this class will be provided within the appropriated sum of \$3.396 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1998/99	3,396	3,019	3,019	2,989	30
1997/98	4,004	3,559	3,559	3,529	30

Output Class D6 - Policy Advice - Mäori Potential*Description*

This class of outputs involves the purchase of analysis and policy advice on increasing the social and economic status of Mäori families and communities, and on the factors which inhibit Mäori from reaching their potential, and on issues not addressed in any other output class. This will include strategic coordination and developing effective stakeholder relationships which contribute to Mäori social and economic outcomes.

In particular, advice will be purchased on:

- attracting finance for Mäori entities
- family and community growth, with emphasis on how the whanau and hapu can be strengthened to promote social cohesion, personal safety and enhanced family values
- addressing Mäori over-representation in the justice system, Mäori crime prevention strategies and community-based rehabilitation. Support for the Government's crime prevention initiatives will also be provided.

In addition, the Ministry will monitor and liaise with providers of services to Mäori to ensure the adequacy of their service delivery to Mäori.

*Quantity, quality, timeliness and cost*Quantity

The Minister of Mäori Affairs will expect work to be produced according to an agreed work plan, which will include projects as specified in the Purchase Agreement, and projects as required by Cabinet and Cabinet committees. The work plan may be updated from time to time during the year.

Quality

The Minister of Māori Affairs will expect work to be produced according to the following quality standards:

- All advice will be produced in accordance with the Ministry's *Quality Assurance Handbook*.
- In reviews to be completed at least half-yearly, the Minister will assess the quality of advice provided as satisfactory or better and will assess no individual item of advice as poor in purpose, logic, accuracy, options, consultation, practicality, presentation, timeliness and overall satisfaction.
- In reviews to be completed half-yearly, independent experts will assess randomly selected examples of written policy advice as satisfactory or better in purpose, logic, accuracy, options, consultation, practicality and presentation.

Timeliness

The Minister of Māori Affairs will expect key dates to be met as agreed in the Purchase Agreement, or as directed by Cabinet, or Cabinet committees.

Cost

Outputs in this class will be provided within the appropriated sum of \$3.952 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1998/99	3,952	3,512	3,512	3,482	30
1997/98	4,608	4,096	4,096	4,066	30

Output Class D7 - Facilitation of Local Services

Description

This class of outputs involves the:

- facilitation of consultation between the Crown, its agencies, and iwi, hapu and Māori, on policies affecting Māori, and the development of the relationship between the Crown and Māori
- provision of early warning of local, discrete issues that are likely to have significant impact on the Crown-Māori relationship and, where Ministers consider it appropriate, moving to resolve issues
- facilitation of direct relationships between iwi, hapu and Māori groups with public and private sector providers at the local level
- authentication of representation and mandate issues.

*Quantity, quality and cost*Quantity

The Minister of Mäori Affairs will expect work to be produced according to an agreed work plan, which will include services as specified in the Purchase Agreement.

Quality

The Minister of Mäori Affairs will expect work to be produced according to the following quality standards:

- At least 75% of recipients surveyed in an annual programme of surveys approved by the Minister will assess the output class as satisfactory or better on average. No more than 10% of those surveyed will assess any output as poor in accuracy, relevance, accessibility and timeliness.
- At least five locations will be selected randomly and surveyed externally to ascertain that awareness and satisfaction levels are satisfactory or better.

Cost

Outputs in this class will be provided within the appropriated sum of \$6.69 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1998/99	6,690	5,947	5,947	5,917	30
1997/98	7,232	6,429	6,429	6,398	31

Output Class D8 - Services to the Mäori Trustee*Description*

This class of outputs involves the provision of full office services to the Mäori Trustee. Services provided include personnel, accommodation and corporate support.

*Quantity, quality and cost*Quantity and quality

The Ministry of Mäori Development will provide the quantity and quality of services according to the agreement between the Chief Executive of the Ministry of Mäori Development and the Mäori Trustee.

Cost

Expenditure on this output class will not exceed the fee for services negotiated with the Mäori Trustee at the beginning of (or during) the financial year.

Outputs in this class will be provided within the appropriated sum of \$4.278 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1998/99	4,278	3,802	3,802	3,802	-
1997/98	4,278	3,802	3,802	3,802	-

Output Class D9 - Mäori Development Commissions

Description

This class of outputs involves the provision of full office services to the Commissioners of the Mäori Education Commission, the Mäori Health Commission, the Mäori Economic Development Commission, and the Mäori Employment and Training Commission. Services provided include personnel, accommodation and corporate support.

Quantity, quality and cost

The Ministry of Mäori Development will provide the quantity and quality of services according to the agreement between the Chief Executive of the Ministry of Mäori Development and each of the four Commissions.

The outputs of each Commission are specified in the purchase agreement between each Commission and the Minister of Mäori Affairs.

Outputs in this class will be provided within the appropriated sum of \$4.5 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1998/99	4,500	4,000	4,000	4,000	-
1997/98	2,812	2,500	2,500	2,500	-

Output Class D10 - Management of the Mäori Reserved Land Acts

Description

This class of outputs involves the management and payment of compensation provided under the Mäori Reserved Land Amendment Acts to owners and lessees. The Acts require the Chief Executive of the Ministry of Mäori Development to be the other party to all applications to have the compensation determined by the land valuation tribunal.

Quantity, quality and cost

Quantity

The Minister of Mäori Affairs will expect work to be produced according to an agreed work plan, which will include services and payments as specified in the Purchase Agreement.

Quality

The Minister of Mäori Affairs will expect all payments of compensation to be processed and paid within the three-month period from the date a valid notice of acceptance of compensation has been received.

The Minister of Mäori Affairs will expect the Chief Executive to manage claims and represent the Crown as defendant in all cases where owners or lessees apply to have compensation determined by the Land Valuation Tribunal.

Cost

Outputs in this class will be provided within the appropriated sum of \$1.152 million (inclusive of GST).

Year	Cost GST incl \$000	Cost GST excl \$000	Total Revenue GST excl \$000	Revenue Crown GST excl \$000	Revenue Other GST excl \$000
1998/99	1,152	1,024	1,024	1,024	-
1997/98	1,561	1,388	1,388	1,388	-

Part C2 - Non-departmental Output Classes

Output Class O1 - Promotion of the Māori Language

The Minister will purchase the following outputs:

- Process applicants for Māori language certificates as translators and interpreters who apply in terms of sections 15 to 18 of the Māori Language Act 1987.

Quantity: Ten applicants

Quality: In accordance with sections 15 to 18 of the Māori Language Act 1987

Timeliness: All milestones achieved on dates specified

- Administration of Māori language research project.

Quantity: One project

Quality: Completed to satisfaction of the Minister of Māori Affairs

Timeliness: All milestones achieved on dates specified

- Administration of Māori language promotion projects during the period.

Quantity: Four specific projects as agreed with the Minister of Māori Affairs

Quality: Completed to satisfaction of the Minister of Māori Affairs

Timeliness: All milestones achieved on dates specified

- Policy advice on Māori language policies.

Quantity: Minimum of one paper

Quality: Completed to satisfaction of the Minister of Māori Affairs

Timeliness: All milestones achieved on dates specified

Outputs in this class will be provided within the appropriated sum of \$944,000 including GST.

The outputs in this class will be purchased from Te Taura Whiri I Te Reo Māori (Māori Language Commission).

Satisfaction as a criterion means that the output will be rated by the Minister of Māori Affairs as having most, if not all, of the following qualities:

- factual accuracy
- logic and practicality

- clarity of purpose
- adequate range of options where appropriate
- adequate consultation undertaken where this is clearly appropriate
- statements which are justifiable.

Part D - Explanation of Appropriations for Other Operating Flows

Part D1 - Benefits and Other Unrequited Expenses

Rangatiratanga Grants are for the promotion of Māori health, education, social and economic welfare.

Part D2 - Borrowing Expenses

There are no appropriations for Part D2.

Part D3 - Other Expenses

Māori Wardens, New Zealand Māori Council, Orakei Reserves Board Act 1991 and Payments to Trust Boards are all annual payments made to Māori organisations.

Repayments received after the sale of the Māori Housing portfolio to the Housing Corporation of New Zealand are forwarded by way of the appropriation for payments to the Housing Corporation of New Zealand.

Part E - Explanation of Appropriations for Capital Flows

Part E1 - Capital Contributions

These are advances on Crown-owned land development schemes, and advances to Mäori landowners.

Net Worth of Entities Owned

Statement of Estimated and Forecast Net Worth

	Balance Date	Estimated Net Worth 1997/98 \$ million	Forecast Net Worth 1998/99 \$ million
Ministry of Mäori Development	30 June	1.923	1.923
Crown Entities:			
Te Taura Whiri I Te Reo Mäori (Mäori Language Commission)	30 June	0.226	0.200

Part E2 - Purchase or Development of Capital Assets by the Crown

There are no appropriations for Part E2.

Part E3 - Repayment of Debt

There are no appropriations for Part E3.

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	1997/98		1998/99	Description of 1998/99 Crown Revenue
	Budgeted	Estimated Actual	Budget	
	\$000	\$000	\$000	
Current Revenue				
Non-Tax Revenue				
Interest on Advances	700	700	700	Interest received on Rural Lending advances.
Miscellaneous Receipts	3,802	3,802	3,802	Recovery of expenses incurred on behalf of the Māori Trustee.
Mortgage Repayments Intended for HCNZ	130	70	130	Repayments received after date of sale of the Māori Housing portfolio.
Māori Land Development Interest	220	220	220	Interest received on Māori Land Development advances.
Total Non-Tax Revenue	4,852	4,792	4,852	
Total Current Revenue	4,852	4,792	4,852	
Capital Receipts				
Repayment of Advances	600	600	700	Repayment of Rural Lending advances.
Māori Land Development Principal	1,110	1,110	670	Repayment of Māori Land Development advance

Sale of Properties	2,000	2,000	-	Sale of properties.
Total Capital Receipts	3,710	3,710	1,370	
Total Crown Revenue and Receipts	8,562	8,502	6,222	