

VOTE Forestry

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OVERVIEW

There are no appropriations sought for Vote Forestry in 1998/99. The Ministry of Agriculture and Forestry (Restructuring) Act 1997 merged the Ministry of Forestry with the Ministry of Agriculture forming a new Ministry of Agriculture and Forestry with effect from 1 March 1998.

Footnotes

Note 1	<i>Not applicable as Crown revenue is not appropriated.</i>
Note 2	<i>Appropriations are stated GST inclusive (where applicable).</i>

VOTE Forestry

There are no appropriations in respect of Vote Forestry in 1998/99.

Part A - Statement of Objectives and Trends

Part A1 - Objectives for Vote Forestry

The Ministry of Forestry and the Ministry of Agriculture merged to form a new Ministry of Agriculture and Forestry with effect from 1 March 1998. There are no appropriations sought in respect of Vote Forestry in 1998/99.

Part A2 - Trends in Vote Forestry

The trends in Vote Forestry between 1993/94 and 1996/97 showed steady increases in the cost of outputs purchased by the Crown, fluctuations in non-departmental other expenses and significant increases in Crown revenue. As a result of the merger of Vote Forestry and Vote Agriculture on 1 March 1998, financial information presented for 1997/98 is for an eight-month period only and therefore not comparable with past years.

The most significant trends between 1992/93 and 1997/98 were:

- expenditure on non-departmental output class O1 Management of Crown Forests has increased from \$13.444 million in 1993/94 to \$28.446 million in 1996/97 owing to the increasing maturity of the forests and the resulting onset of harvesting operations
- other expenses increased in 1993/94 owing to the payment of several large indigenous forest policy claims and from 1996/97 onwards owing to East Coast forestry grants and restructuring costs in 1997/98
- a \$1.644 million capital contribution in 1996/97 to develop an electronic forestry import management system
- increases in Crown revenue of nearly 144% between 1993/94 and 1996/97 as harvesting commences on Crown forests on leased Māri land and forestry encouragement loans become due for repayment.

Changes Between 1997/98 and 1998/99

There are no appropriations sought for Vote Forestry in 1998/99.

Trends in Vote Forestry - Summary of Appropriations and Crown Revenue

Types of Appropriation	1993/94	1994/95	1995/96	1996/97	1997/98		1998/99 Appropriations to be Used				
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000
						Actual \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows											
Classes of Outputs to be Supplied	32,015	36,644	44,001	55,288	30,180	30,179	-	-	-	-	-
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-
Other Expenses	5,211	2,305	1,332	4,185	5,819	5,818	-	-	-	-	-
Capital Flows											
Capital Contributions	142	29	394	2,204	1,234	1,234	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	322	69	-	-	N/A	N/A	-	-	-
Repayment of Debt	-	-	-	-	-	-	N/A	N/A	-	-	-
Total Appropriations	37,368	38,978	46,049	61,746	37,233	37,231	-	-	-	-	-
Total Crown Revenue and Receipts (see note 1)	13,940	20,954	33,915	34,116	43,468	43,410	N/A	N/A	N/A	N/A	-

Part B - Statement of Appropriations

Part B1 - Details of 1998/99 Appropriations (see note 2)

Appropriations	1997/98				1998/99		Description of 1998/99 Appropriations
	Vote		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Policy Advice	2,955	-	2,831	-	-	-	- There is no appropriation in 1998/99 for this output class.
D2 Forestry Facilitation and Export Certification	2,161	-	2,284	-	-	-	- There is no appropriation in 1998/99 for this output class.
D3 Administration of Grants, Leases and Loans	1,108	-	1,108	-	-	-	- There is no appropriation in 1998/99 for this output class.
D4 Administration of Indigenous Forestry Provisions	909	-	909	-	-	-	- There is no appropriation in 1998/99 for this output class.
Total Appropriations for Departmental Output Classes (Mode B Gross)	7,133	-	7,132	-	-	-	Refer to Part C1 for a full description.

Non-Departmental Output Classes							
O1 Management of Crown Forests on Leased Māori Land	23,047	-	23,047	-	-	-	- There is no appropriation in 1998/99 for this output class.
Total Appropriations for Non-Departmental Output Classes	23,047	-	23,047	-	-	-	- Refer to Part C2 for a full description.
Other Expenses to be Incurred by the Department							
Restructuring expenses	4,294	-	4,294	-	-	-	- There is no appropriation in 1998/99 for restructuring expenses.
Total Appropriations for Other Expenses to be Incurred by the Department	4,294	-	4,294	-	-	-	
Other Expenses to be Incurred by the Crown							
East Coast Afforestation Grants	295	-	295	-	-	-	- There is no appropriation in 1998/99 for other expenses to be incurred by the Crown.
Tainui Kawhia Forest - Loss on Disposal	1,230	-	1,229	-	-	-	- There is no appropriation in 1998/99 for other expenses to be incurred by the Crown.
Total Appropriations for Other Expenses to be Incurred by the Crown	1,525	-	1,524	-	-	-	

Part B1 - Details of 1998/99 Appropriations (Continued)

	1997/98				1998/99		Description of 1998/99 Appropriations
	Vote		Estimated Actual		Vote		
Appropriations	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Capital Contributions to the Department							
Capital Investment	1,182	-	1,182	-	-	-	There is no appropriation in 1998/99 for capital contributions to the Ministry.
Total Appropriations for Capital Contributions to the Department	1,182	-	1,182	-	-	-	
Capital Contributions to Other Persons or Organisations							
Forestry Encouragement Loans	52	-	52	-	-	-	There is no appropriation in 1998/99 for capital contributions to other organisations.
Total Appropriations for Capital Contributions to Other Persons or Organisations	52	-	52	-	-	-	
Total Appropriations	37,233	-	37,231	-	-	-	

Part D - Explanation of Appropriations for Other Operating Flows

Part D1 - Benefits and Other Unrequited Expenses

There is no appropriation for Part D1.

Part D2 - Borrowing Expenses

There is no appropriation for Part D2.

Part D3 - Other Expenses

There is no appropriation for Part D3.

Part E - Explanation of Appropriations for Capital Flows

Part E1 - Capital Contributions

There is no appropriation for Part E1.

Part E2 - Purchase or Development of Capital Assets by the Crown

There is no appropriation for Part E2.

Part E3 - Repayment of Debt

There is no appropriation for Part E3.

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	1997/98		1998/99	Description of 1998/99 Crown Revenue
	Budgeted	Estimated Actual	Budget	
	\$000	\$000	\$000	
Current Revenue				
Non-Tax Revenue				
Crown Lease Forests	30,847	30,847	-	Revenue from the sale of forest produce from Crown forests on leased Māori land.
Total Non-Tax Revenue	30,847	30,847	-	
Total Current Revenue	30,847	30,847	-	
Capital Receipts				
Forestry Encouragement Loans	3,921	3,921	-	Repayment of forestry encouragement loans.
Tainui Kawhia Forest Sale	8,700	8,642	-	Sale of Tainui Kawhia lease forest.
Total Capital Receipts	12,621	12,563	-	
Total Crown Revenue and Receipts	43,468	43,410	-	