

VOTE Agriculture

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OVERVIEW

There are no appropriations sought for Vote Agriculture in 1998/99. The Ministry of Agriculture and Forestry (Restructuring) Act 1997 merged the Ministry of Agriculture with the Ministry of Forestry forming a new Ministry of Agriculture and Forestry with effect from 1 March 1998.

Terms and Definitions Used

FAO	<i>Food and Agricultural Organisation of the United Nations</i>
MAF	<i>Ministry of Agriculture</i>
MQM	<i>MAF Quality Management</i>

Footnotes

Note 1	<i>Not applicable as Crown revenue is not appropriated.</i>
Note 2	<i>Appropriations are stated GST inclusive (where applicable).</i>

VOTE Agriculture

There are no appropriations in respect of Vote Agriculture in 1998/99.

Part A - Statement of Objectives and Trends

Part A1 - Objectives for Vote Agriculture

The Ministry of Agriculture (MAF) and the Ministry of Forestry merged to form a new Ministry of Agriculture and Forestry with effect from 1 March 1998.

There are no appropriations in respect of Vote Agriculture in 1998/99.

Part A2 - Trends in Vote Agriculture

The trends in Vote Agriculture between 1993/94 and 1997/98 show reductions in the cost of outputs purchased by the Crown, and the impact of organisational reform and restructuring of the former Ministry of Agriculture and Fisheries.

The most significant structural changes affecting the Vote in recent times have been:

- the transfer of science functions, staff and other assets of MAF Technology to Crown research institutes in 1992
- the restructuring of the Management Consultancy Services business (Agriculture New Zealand) in 1992 and its sale in 1995
- the restructuring of the Ministry of Agriculture and Fisheries to provide a separate Ministry of Fisheries from 1 July 1995 and for the future separation of MAF's delivery business, MAF Quality Management (MQM)
- the separation of the Biosecurity aspects of Vote Agriculture with the establishment of a Vote Biosecurity from 1 July 1997
- the merger with the Ministry of Forestry on 1 March 1998 to form the Ministry of Agriculture and Forestry.

Other trends over the period include:

- increasing efficiency in producing outputs, including reducing Revenue Crown
- cost recovery from users through statutory fees for non-contestable services (for example, fees for inspecting risk goods at the borders)
- cost recovery at an annually negotiated level (for example, meat inspection)
- providing contestable services in agricultural and horticultural industries
- rationalising of the meat inspection services in 1991/92.

These changes have been consistent with the key planks in the public sector reforms, namely:

- separating policy and regulatory functions from service delivery
- reforming science funding and delivery
- separating and removing services that are no longer part of the core business of the Government.

Changes Between 1997/98 and 1998/99

There are no appropriations for Vote Agriculture in 1998/99.

Trends in Vote Agriculture - Summary of Appropriations and Crown Revenue

Types of Appropriation	1993/94	1994/95	1995/96	1996/97	1997/98		1998/99 Appropriations to be Used				Total \$000	
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budget \$000	Estimated	By the Department Administering the Vote		For Non-Departmental Transactions			
						Actual \$000	Annual \$000	Other \$000	Annual \$000	Other \$000		
Operating Flows												
Classes of Outputs to be Supplied	211,669	222,384	229,794	227,044	112,419	112,419	-	-	-	-	-	-
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-	-
Borrowing Expenses	134	-	-	-	-	-	N/A	N/A	-	-	-	-
Other Expenses	7,620	11,833	5,260	1,914	7,990	7,990	-	-	-	-	-	-
Capital Flows												
Capital Contributions	2,226	2,505	27,545	-	3,732	3,732	-	-	-	-	-	-
Purchase or Development of Capital Assets	-	-	-	-	-	-	N/A	N/A	-	-	-	-
Repayment of Debt	-	-	-	-	-	-	-	-	-	-	-	-
Total Appropriations	221,649	236,722	262,599	228,958	124,141	124,141	-	-	-	-	-	-
Total Crown Revenue and Receipts (see note 1)	1,132	494	732	98	28	28	N/A	N/A	N/A	N/A	-	-

The 1997/98 financial levels are for 8 months to 28 February 1998 only.

Part B - Statement of Appropriations

Part B1 - Details of 1998/99 Appropriations (see note 2)

	1997/98				1998/99		Description of 1998/99 Appropriations
	Vote		Estimated Actual		Vote		
Appropriations	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
Policy Advice and Facilitation	8,597	-	8,597	-	-	-	- There is no appropriation in 1998/99 as defined in 1997/98.
Management of Grants, Contracts and Irrigation Schemes	224	-	224	-	-	-	- There is no appropriation in 1998/99 as defined in 1997/98.
Quality Assurance Standards for the Agricultural Sector	8,248	-	8,248	-	-	-	- There is no appropriation in 1998/99 as defined in 1997/98.
Animal Welfare Services	850	-	850	-	-	-	- There is no appropriation in 1998/99 as defined in 1997/98.
Non-Contestable Quality Assurance Services	50,024	-	50,024	-	-	-	- There is no appropriation in 1998/99 as defined in 1997/98.

Transition Management: Merger of the Ministries of Agriculture and Forestry	1,156	-	1,156	-	-	-	-	There is no appropriation in 1998/99 as defined in 1997/98.
Total Appropriations for Departmental Output Classes (Mode B Gross)	69,099	-	69,099	-	-	-	-	
Departmental Output Classes (Mode B Net)								
Contestable Quality Management Services	300	43,020	300	43,020	-	-	-	There is no appropriation in 1998/99 as defined in 1997/98.
Total Appropriations for Departmental Output Classes (Mode B Net)	300	43,020	300	43,020	-	-	-	
Other Expenses to be Incurred by the Department								
Restructuring Expenses	7,083	-	7,083	-	-	-	-	There is no appropriation in 1998/99 as defined in 1997/98.
Total Appropriations for Other Expenses to be Incurred by the Department	7,083	-	7,083	-	-	-	-	
Other Expenses to be Incurred by the Crown								
Adverse Climatic Events	27	-	27	-	-	-	-	There is no appropriation in 1998/99 as defined in 1997/98.
Community Irrigation Schemes	15	-	15	-	-	-	-	There is no appropriation in 1998/99 as defined in 1997/98.
Subscription to International Organisations	865	-	865	-	-	-	-	There is no appropriation in 1998/99 as defined in 1997/98.
Total Appropriations for Other Expenses to be Incurred by the Crown	907	-	907	-	-	-	-	

Part B1 - Details of 1998/99 Appropriations (Continued)

Capital Contributions to the Department							
Capital Investment	3,732	-	3,732	-	-	-	There is no appropriation in 1998/99 as defined in 1997/98.
Total Appropriations for Capital Contributions to the Department	3,732	-	3,732	-	-	-	
Total Appropriations	81,121	43,020	81,121	43,020	-	-	

Part C - Explanation of Appropriations for Output Classes

Part C1 - Departmental Output Classes

There are no appropriations for Vote Agriculture in 1998/99.

Part D - Explanation of Appropriations for Other Operating Flows

Part D1 - Benefits and Other Unrequited Expenses

There are no appropriations for benefits and other unrequited expenses.

Part D2 - Borrowing Expenses

There are no appropriations for borrowing expenses.

Part D3 - Other Expenses

There are no appropriations for Vote Agriculture in 1998/99.

Part E - Explanation of Appropriations for Capital Flows

Part E1 - Capital Contributions

There are no appropriations for capital contributions.

Part E2 - Purchase or Development of Capital Assets by the Crown

There are no appropriations for the purchase or development of capital assets of the Crown.

Part E3 - Repayment of Debt

There are no appropriations for the repayment of debt.

Part F - Crown Revenue and Receipts

Part F1 - Current and Capital Revenue and Receipts

	1997/98		1998/99	Description of 1998/99 Crown Revenue
	Budgeted	Estimated Actual	Budget	
	\$000	\$000	\$000	
Capital Receipts				
Irrigation Suspensory Loan Refunds	22	22	-	There is no Crown revenue in 1998/99 as defined in 1997/98.
Sale of Irrigation Assets	3	3	-	There is no Crown revenue in 1998/99 as defined in 1997/98.
Sharemilkers Suspensory Loan Refunds	3	3	-	There is no Crown revenue in 1998/99 as defined in 1997/98.
Total Capital Receipts	28	28	-	
Total Crown Revenue and Receipts	28	28	-	