

VOTE *Corrections*

Corrections

Overview

Departmental output appropriations sought for Vote Corrections in 2000/01 total \$464.593 million (GST-inclusive). This is intended to be spent as follows:

- \$25.296 million (6% of the Vote) on the provision of information as requested by the courts, the Parole Board and District Prisons Boards to inform their respective decision-making processes. This includes the provision of psychological reports, remand pre-sentence reports, reparation reports, community programme agreements, same day reports, home detention reports and assessments, oral information reports and home leave reports.
- \$54.439 million (12% of the Vote) on the management and delivery of community-based sentences and orders through case management and sentence compliance services.
- \$257.059 million (55% of the Vote) on custodial services, the provision of facilities including specialist treatment, focus, youth and self-care units and the administration of sentences and corrective training.
- \$38.818 million (8% of the Vote) on the provision and administration of prison and community-based criminogenic and reintegrative programmes and services. These may incorporate psychological services, and are designed to address the underlying causes of criminal re-offending. Also included is the provision of reintegrative support services to offenders and their families.
- \$33.053 million (7% of the Vote) on inmate employment through the provision and administration of work activity and vocational training opportunities. These are designed to help address the underlying causes of re-offending by assisting inmates to develop relevant work habits and skills, thereby increasing their chances for post-release employment and to help with their reintegration into society.
- \$42.198 million (9% of the Vote) on the provision of custodial remand services and facilities to hold people charged with offences, and offenders convicted but not yet sentenced, in safe, secure and humane conditions, and to make their appearance before the courts as required.
- \$4.881 million (1% of the Vote) on the provision of safe, secure and humane transportation of inmates to and from court and their custody whilst at court.
- \$4.159 million (1% of the Vote) on advice, development of policies, Ministerial servicing relating to the reduction of re-offending, the effective management of corrections services, and the review, evaluation and development of service standards.
- \$4.690 million (1% of the Vote) on contract management, national systems services and inspectorate services.

The Department will also receive a capital contribution of \$50.070 million to construct a corrections facility at Northland.

The Department does not expect to collect any Crown revenue in 2000/01.

Details of how the appropriations are to be applied appear in Parts B1, C, D and E of this Vote.

Footnotes

- Note 1** Not applicable as Crown revenue is not appropriated
- Note 2** The 1995/96 financial levels are for nine months
- Note 3** Appropriations stated are inclusive of GST (where applicable)

Corrections

VOTE MINISTER: Minister of Corrections

ADMINISTERING DEPARTMENT: Department of Corrections

The Minister of Corrections is the Responsible Minister for the Department of Corrections

Part A - Statement of Objectives and Trends

A1 - Objectives for Vote Corrections

Related Government Outcomes

Vote Corrections contributes to the Government's broad justice sector outcomes, as reflected in its key goal, aimed at "building safe communities" through:

- appropriate compliance with, and administration of, sentences and orders issued by the criminal justice system
- reducing re-offending.

Vote Corrections also contributes to the Government's key goal of "closing the gaps". It will also entail working collaboratively with other agencies, Māori and Pacific Island communities towards those ends.

Output Classes

The output appropriations fund a range of activities to pursue these outcomes, such as:

- applying the Integrated Offender Management (IOM) processes of induction, assessment and management of offenders, and reintegrating them effectively back into the community. The application of IOM supports the development of individual sentence management plans for offenders and focuses on targeting resources on the basis of responsivity, criminogenic need and risk of re-offending
- delivering rehabilitative programmes such as:
 - Straight Thinking programmes
 - violence prevention programmes
 - sex offender programmes
 - basic education skills and vocational training programmes
 - drug and alcohol treatment programmes
 - Tikanga Māori programmes
 - driver offending programmes

The programmes are to be cost effectively targeted to offenders with moderate to high risk of re-offending and to address barriers to rehabilitation such as motivation to change their behaviour. Reintegrative services aim to provide offenders with the appropriate skills to participate effectively in society.

- reducing re-offending by Māori by extending the delivery of Tikanga Māori programmes in prison and community settings. The Department will also continue to implement the Bi-cultural Therapy Model and extend therapeutic Māori programmes to more Māori Focus Units. These initiatives will be supported by the development of a more culturally responsive workforce
- improving the management of young offenders by the progressive implementation of regional youth prison units for vulnerable at-risk young offenders
- responding to a forecast increased demand for correctional facilities and services by ensuring they are progressively put in place as required
- enhancing organisational capability by maintaining existing physical infrastructure and strengthening human capacity to meet increased and new demand on the department's core services.

Links between Output Classes and Key Government Goals

Output Classes	Key Government Goals and Priorities
D1 Information Services D2 Community-based Sentences and Orders D3 Custodial Sentences D4 Rehabilitative Programmes and Reintegrative Services	<ul style="list-style-type: none"> • prevent youth re-offending • assist in servicing alternative sentences for offenders based upon restorative justice • building safe communities
D4 Rehabilitative Programmes and Reintegrative Services D5 Inmate Employment D9 Contract Management Services (Service, Purchase and Monitoring)	<ul style="list-style-type: none"> • grow an inclusive, innovative economy for the benefit of all • strengthen families, especially through intervening and targeting services to break cycles of disadvantage • close the gaps for Māori and Pacific people in health, employment, education and housing • improve New Zealanders' skills • building safe communities
D8 Policy Advice and Development D9 Contract Management Services (Service, Purchase and Monitoring)	<ul style="list-style-type: none"> • restore trust in Government and provide strong social services • building safe communities

These key Government goals and priorities are located in the 2000 Budget Policy Statement, 8 March 2000, and the Speech from the Throne, 21 December 1999.

A2 - Trends in Vote Corrections

Analysis by Appropriation Type:

The Department's output class appropriation has increased by \$34.765 million (GST-inclusive) for 2000/01. The Department's 2000/01 appropriation is \$464.593 million (GST-inclusive) compared with the 1999/00 appropriation of \$429.828 million (GST-inclusive).

Key areas where the Department has received additional funding for 2000/01 are:

- \$0.905 million (GST-inclusive) to extend the existing provision of Tikanga Māori programmes to offenders.
- \$4.245 million (GST-inclusive) to increase offenders' opportunities to gain National Certificate in Employment Skills.
- \$3.250 million (GST-inclusive) for construction costs associated with new prison facilities at Northland, South Auckland and Otago.
- \$3.000 million (GST-inclusive) to upgrade prisons to ensure statutory compliance, avoid asset degradation and manage operational risks.
- \$14.912 million (GST-inclusive) increase in operating funding for the Auckland Central Remand Prison and the Paparua Remand Unit.
- \$2.296 million (GST-inclusive) increase in funding for the management of Serious Young Offenders.
- \$0.619 million (GST-inclusive) increase in funding for reintegrative support to prisoners and their families.
- \$0.225 million (GST-inclusive) increase in funding for monitoring inmates' phone calls.
- \$6.818 million (GST-inclusive) increase in funding of capital charge relating to additional capital investment.
- \$0.046 million (GST-inclusive) for the extension of the New Zealand Conservation Corps Pilot for a further one year.

However, the Department's funding level has also been reduced by \$1.551 million, as a result of the removal of additional funding received from previous Budget packages. Details of which are as follows:

- \$0.107 million (GST-inclusive) reduction for Crime Prevention (the conclusion of a 1997 Budget initiative).
- \$0.417 million (GST-inclusive) reduction for Straight Thinking programme and Bi-cultural Therapy (phasing of 1998 Budget initiatives).
- \$1.027 million (GST-inclusive) reduction of additional investment in staff (phasing of a 1998 Budget initiative).

The Department has also received \$50.070 million of capital investment for the construction of the Northland prison facility.

Trends in Vote Corrections - Summary of Appropriations and Crown Revenue

Types of Appropriation	1995/96	1996/97	1997/98	1998/99	1999/2000		2000/01 Appropriations to be Used				
	(See note 2)				Budget	Estimated	By the Department Administering the Vote		For Non-Departmental Transactions		Total \$000
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	\$000	Actual \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Operating Flows											
Classes of Outputs to be Supplied	262,716	361,330	390,972	449,303	429,828	429,828	464,593	-	-	-	464,593
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-	-	N/A	N/A	-	-	-
Other Expenses	6,540	-	-	12,587	-	-	-	-	-	-	-
Capital Flows											
Capital Contributions	442,501	-	35,000	40,600	31,334	31,334	50,070	-	-	-	50,070
Purchase or Development of Capital Assets	-	-	-	-	-	-	N/A	N/A	-	-	-
Repayment of Debt	-	-	-	-	-	-	N/A	N/A	-	-	-
Total Appropriations	711,757	361,330	425,972	502,490	461,162	461,162	514,663	-	-	-	514,663
Total Crown Revenue and Receipts (see note 1)	-	-	-	-	-	-	N/A	N/A	N/A	N/A	-

Part B - Statement of Appropriations

Part B1 - Details of 2000/01 Appropriations (see note 3)

Appropriations	1999/2000				2000/01		Description of 2000/01 Appropriations
	Vote		Estimated Actual		Vote		
	Annual \$000	Other \$000	Annual \$000	Other \$000	Annual \$000	Other \$000	
Departmental Output Classes (Mode B Gross)							
D1 Information Services	25,313	-	25,313	-	25,296	-	- Includes the provision of psychological, pre-sentence, reparation, and home leave reports to courts, District Prisons Boards and the Parole Board.
D2 Community-Based Sentences and Orders	52,417	-	52,417	-	54,439	-	- Management and delivery of community-based sentences and orders through case management and sentence compliance services.
D3 Custodial Sentences	236,597	-	236,597	-	257,059	-	- The provision of facilities and the administration of sentences of imprisonment and corrective training.
D4 Rehabilitative & Reintegrative Programmes	33,708	-	33,708	-	38,818	-	- Provision of prison and community-based criminogenic and reintegrative programmes and services.
D5 Inmate Employment	34,411	-	34,411	-	33,053	-	- Provision and administration of work activity and training opportunities.
D6 Custody of Remand Inmates	33,802	-	33,802	-	42,198	-	- Provision of facilities to hold people charged with offences and offenders convicted but not yet sentenced.
D7 Escort and Custodial Supervision Services to Courts	4,832	-	4,832	-	4,881	-	- Incorporates the transportation of inmates to and from courts and their custody while at court.
D8 Policy Advice and Development	4,276	-	4,276	-	4,159	-	- Provision of advice, development of policies and standards and Ministerial servicing
D9 Contract Management Services	4,472	-	4,472	-	4,690	-	- Incorporates contract management, the administration of national systems and inspectorate services.

Total Appropriations for Departmental Output Classes (Mode B Gross)	429,828	-	429,828	-	464,593	-	Refer to Part C1 for a full description.
Capital Contributions to the Department							
Capital Investment	31,334	-	31,334	-	50,070	-	Capital Contribution from the Crown is for the construction of Northland Prison.
Total Appropriations for Capital Contributions to the Department	31,334	-	31,334	-	50,070	-	
Total Appropriations	461,162	-	461,162	-	514,663	-	

Part C - Explanation of Appropriations for Output Classes

C1 - Departmental Output Classes

For more detailed analysis of Departmental Output Classes, including financial and non-financial measures, please refer to the Department of Corrections' Departmental Forecast Report (DFR).

Output Class D1 - Information Services

Description

This class of outputs covers the provision of information as requested by the courts, the Parole Board and District Prisons Boards to inform their respective decision-making processes. It includes the provision of psychological reports, remand pre-sentence reports, reparation reports, community programme agreements, same-day reports, home detention reports and assessments, oral information reports and home leave reports. Special purpose reports and advice are prepared for other relevant entities including Community Magistrates. Also included is the time Probation Officers spend attending court and Status Court hearings.

Output Class D2 - Community-based Sentences and Orders

Description

This class of outputs provides for the management and delivery of community-based sentences and orders through case management and sentence compliance services. Included as part of these services are supervision, community programme, community service, periodic detention, home detention, habilitation centres and parole.

The services provided meet the terms of judicial decisions on sentence in each case, and also provide opportunities for offenders to acknowledge their responsibilities and address offending behaviour.

Output Class D3 - Custodial Sentences

Description

This class of outputs involves the provision of custodial services and the administration of custodial sentences in safe, secure and humane conditions for inmates classified as maximum, medium and minimum security (or in special units) and for women, youth and corrective trainees. Also included is the provision of drug testing, drug control and detection initiatives.

The Minister of Corrections will expect the services provided to meet the conditions of sentence in each case, and also provide opportunities for recipients to learn of their responsibilities as members of New Zealand society.

Output Class D4 - Rehabilitative Programmes and Reintegrative Services

Description

This class of outputs involves the provision and administration of prison and community-based criminogenic and reintegrative programmes and services, which may incorporate psychological services and are designed to address the underlying causes of criminal re-offending. This class of outputs also provides for the administration of support services for inmates serving custodial sentences.

Output Class D5 – Inmate Employment

Description

Inmate employment contributes to one of the Government's key goals, which is to improve individuals' employment outcomes through the provision and administration of work activity and training opportunities. These are designed to help address the underlying causes of criminal re-offending by assisting inmates to develop relevant work habits and skills, thereby increasing their chances for post-release employment and to help with their reintegration into society.

Output Class D6 – Custody of Remand Inmates

Description

This class of outputs covers the provision of custodial remand services and facilities to hold people charged with offences, and offenders convicted but not yet sentenced, in safe, secure and humane conditions, and to enable their appearance before the courts as required.

Output Class D7 – Escort and Custodial Supervision Services to Courts

Description

This output class involves the provision of safe, secure and humane transportation of inmates to and from court, and their custody whilst at court.

Output Class D8 – Policy Advice and Development

Description

This output class involves the provision of advice, research, development of policies and Ministerial servicing relating to the reduction of re-offending, the effective management of corrections services, and the review, evaluation and development of service standards.

Output Class D9 – Contract Management Services

Description

This output class involves the development, purchasing and monitoring of contracts entered into with both internal and external providers. Also included in this output class are inspectorate services and the provision of national system services.

C2 - Non-departmental Output Classes

There are no appropriations for Part C2.

Part D - Explanation of Appropriations for Other Operating Flows

D1 – Benefits and Other Unrequited Expenses

There are no appropriations for benefits and other unrequited expenses.

D2 – Borrowing Expenses

There are no appropriations for borrowing expenses.

D3 – Other Expenses

There are no appropriations for other expenses.

Part E - Explanation of Appropriations for Capital Flows

E1 - Capital Contributions

Information regarding these appropriations is provided in Part B1.

Net Worth of Entities Owned

Statement of Estimated and Forecast Net Worth

	Balance Date	Estimated Net Worth 1999/00 \$ million	Forecast Net Worth 2000/01 \$ million
The Department of Corrections	30 June	484.962	535.032

The increase in net worth of the Department of Corrections results from a capital injection to the Department of \$50.070 million.

E2 - Purchase or Development of Capital Assets of the Crown

There are no appropriations for Part E2.

E3 - Repayment of Debt

There are no appropriations for Part E3.

VOTE *Courts*
