

Vote: Housing

Co-Votes:

Title: Line by Line savings -Departmental

Brief Description:

Following the government's call for a value for money exercise, the Department has carried out a line by line expense review. This bid is for the savings identified during the course of the expense review. The Output Expenditure Appropriation is required to allow the Departments to incur operating expenditure.

Initiative Type: Savings

Priority Area: Social Development & Housing - Secure, healthy, affordable housing

Initiative Ranking: 1

Funding sought (\$ thousands)

<i>\$000*</i>	2008/09	2009/10	2010/11	2011/12	2012/13 and outyears
<i>Gross operating impact**</i>	0	0	0	0	0
<i>Offsetting savings/revenue**</i>	3,171	2,654	2,138	0	0
Net operating impact (GST excl)	(3,171)	(2,654)	(2,138)	0	0

Performance Specification (Option 1): Where performance/outputs can be expressed in a table

	Unit of Measurement	Performance Specification				
		2008/09	2009/10	2010/2011	2011/12	2012/13
Quantity						
Output	Purchase and Monitoring Advice – Housing New Zealand Corporation		(4)	(4)	0	0
	Residential Tenancy Services	(664)	(547)	(434)	0	0
	Sector and Regulatory Policy	(286)	(114)	(118)	0	0
	Occupational Licensing	(58)	(344)	(349)	0	0
	Building Regulation and Control	(1,075)	(1,273)	(846)	0	0
	Weathertight Homes Resolution Services	(1,084)	(372)	(387)	0	0
	Total	(3,171)	(2,654)	(2,138)	0	0
	Quality					
Timeliness						

Performance Specification (Option 2): Where outputs/performance are best expressed as text

N/A

Problem Definition (Provide Evidence)

The Government has called a value for money exercise to identify potential savings.

How do we know this initiative will deliver the outcomes? (Intervention logic)

Savings have been identified in areas where programmes are inconsistent with Government priorities and could be stopped or where outcomes can be delivered through more efficient use of resources.

Evaluation of Initiative's contribution to Outcome (departments should think of this as more of an ex-post evaluation rather than ex-ante intervention logic)

The Department will monitor its success in delivery of these savings through ongoing measurement and reporting.

How could the initiative be scaled?

N/A

Impacts Beyond 2012/13

N/A

Funding Options

N/A