

Hon Bill English
Minister of Finance
Parliament Buildings
WELLINGTON

Dear Bill

**2009 IMPROVING VALUE FOR MONEY IN THE STATE SECTOR AND
BUDGET 2009 INITIATIVES
VOTE RACING**

At its meeting of 17 December 2008 the Cabinet Business Committee directed Chief Executives to carry out a review of those Votes that their departments administer, and invited Ministers to direct their Chief Executives to review and report on any other matters that Ministers wanted reviewed and reported on as part of that review [CBC Min (08) 32/6 refers].

Attached are the results of that review for Vote Racing.

Yours Sincerely

Hon John Carter
Minister for Racing

2009 IMPROVING VALUE FOR MONEY SUBMISSION

Vote: Racing
Administering Department: Department of Internal Affairs
Crown Entities: None

Vote Summary

Vote Racing is one of six votes administered by the Department of Internal Affairs, with a total Vote of \$5.005 million representing 1.4% of total Vote expenditure managed through the Department and 0.008% of all government expenditure.

	Budget 2008/09 \$million	% of Category
Departmental output expenses	0.370	0.2%
Non-departmental expenses	4.635	3.2%
Total Vote	5.005	1.4%

Initiatives of the previous government that are not funded

None

Budget 2009 and Savings Identified

Title	Description	\$ million					
		2008/09	2009/10	2010/11	2011/12	2012/13	Outyears
Policy Advice Racing	Permanent savings due to delays in administration work for 2008/09 only.	0.100	-	-	-	-	-
		<i>0.100</i>	<i>0.000</i>	<i>0.000</i>	<i>0.000</i>	<i>0.000</i>	<i>0.000</i>

Budget Initiatives

- a) Election commitments: none
- b) Emergency pressures: none

Review of Programmes

- a) Inconsistent with the government's priorities: none
- b) Not efficient or effective: none

Actions that agencies should take to make improvements before the new review period

There are no proposed future focus areas for this vote.