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**2009 IMPROVING VALUE FOR MONEY IN THE STATE SECTOR AND
BUDGET 2009 INITIATIVES
VOTE LOCAL GOVERNMENT**

At its meeting of 17 December 2008 the Cabinet Business Committee directed Chief Executives to carry out a review of those Votes that their departments administer, and invited Ministers to direct their Chief Executives to review and report on any other matters that Ministers wanted reviewed and reported on as part of that review [CBC Min (08) 32/6 refers].

Attached are the results of that review for Vote Local Government.

Hon Rodney Hide
Minister of Local Government

2009 IMPROVING VALUE FOR MONEY SUBMISSION

: Local Government
Administering Department: Department of Internal Affairs
Crown Entities: None

Vote Summary

Vote Local Government is one of six votes administered by the Department of Internal Affairs, with a total Vote of \$94.101 million representing 25.6% of total Vote expenditure managed through the Department and 0.152% of all government expenditure.

	Budget 2008/09 \$ million	% of Total Votes
Departmental output expenses	13.482	6.0%
Non-departmental expenses	80.619	56.4%
Total Vote	94.101	25.6%

Initiatives of the previous government that are not funded

None

Budget 2009 and Savings Identified

Title	Description	\$ millions					
		2008/09	2009/10	2010/11	2011/12	2012/13	Outyears
National Dogs Database (NDD)	Reduction in developments to the NDD	-	0.198	0.198	0.198	0.198	0.198
Dog Safety Education	Stop campaign for Dog Safety awareness	-	0.250	0.250	0.250	0.250	0.250
Rates Rebate Scheme promotion	Reduce volume of Rates Rebate Scheme publications	-	0.100	0.100	0.100	0.100	0.100
Interface and Facility workshop	Reduce scale of workshop	-	0.040	0.040	0.040	0.040	0.040
		0.000	0.588	0.588	0.588	0.588	0.588

Budget 2009 Initiatives

- a. Election commitments no
b. Emergency pressures yes, summary impacts are in the following table. Detailed initiative attached.

Title	Description	\$ million					
		2008/09	2009/10	2010/11	2011/12	2012/13	Outyears
Auckland Governance	Transition and implementation requirements of Government decisions on the recommendations of the Royal Commission on Auckland Governance	-	6.275	5.880	2.909	-	-
		-	6.275	5.880	2.909	-	-

Review of Programmes

- a. Inconsistent with the government's priorities none
- b. Not efficient or effective none

Actions that agencies should take to make improvements before the new review period

[information deleted in order to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials]