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**2009 IMPROVING VALUE FOR MONEY IN THE STATE SECTOR AND
BUDGET 2009 INITIATIVES
VOTE INTERNAL AFFAIRS**

At its meeting of 17 December 2008 the Cabinet Business Committee directed Chief Executives to carry out a review of those Votes that their departments administer, and invited Ministers to direct their Chief Executives to review and report on any other matters that Ministers wanted reviewed and reported on as part of that review [CBC Min (08) 32/6 refers].

Attached are the results of that review for Vote Internal Affairs.

Hon Dr Richard Worth
Minister of Internal Affairs

2009 IMPROVING VALUE FOR MONEY SUBMISSION

Vote: Internal Affairs
Department: Department of Internal Affairs
Crown Entities: Office of Film and Literature Classification, Fire Services Commission

Vote Summary

Vote Internal Affairs is one of six votes administered by the Department of Internal Affairs, with a total Vote of \$140.296 million representing 38.2% of total Vote expenditure managed through the Department and 0.227% of all government expenditure.

	Budget 2008/09 \$ million	% of Total DIA Votes
<i>Crown funded</i>	32.943	23.9%
<i>Third party funded</i>	104.852	76.1%
Total Departmental output expenses	137.795	61.3%
Non-departmental expenses	2.501	1.7%
Total Vote	140.296	38.2%

Initiatives of the previous government that are not funded

None

Budget 2009 and Savings Identified

Title	Description	\$ million					
		2008/09	2009/10	2010/11	2011/12	2012/13	Outyears
Listening and Assistance Service	Forecast underspend.	0.730	-	-	-	-	-
Expert Panel on War Disablement Pensions	No approval has been received for setting up this panel. It has been indicated that the function may be transferred to the Ministry of Defence.	0.500	-	-	-	-	-
Royal Commission on Auckland Governance	Forecast underspend.	0.600	-	-	-	-	-
Expert Panel and Citizens Forum on Electoral System and State Funding	No longer proceeding.	4.400	-	-	-	-	-
Administration of Significant Community Based Project Fund	Forecast underspend for administration of Significant Community Based Project Fund	0.100	-	-	-	-	-
Identity Products	Reduction in the Crown funding of Identity Services work with respect to internal controls, intelligence analysis, risk advice, integrity assurance and some investigative functions.	-	0.494	0.494	0.494	0.494	0.494
		6.330	0.494	0.494	0.494	0.494	0.494

Identity Services savings in Crown funding relate to the Investigative and Regulatory activity. Part of this activity is undertaken more efficiently within the processing of applications rather than as a separate activity, thereby reducing overall cost.

Budget 2009 Initiatives

- a. Election commitments no
- b. Emergency pressures yes, summary impacts are in the table below.
Detailed initiative attached.

Title	Description	\$ million					
		2008/09	2009/10	2010/11	2011/12	2012/13	Outyears
Censorship	Increasing investigation, prosecution and court costs: Censorship Enforcement Activity.	-	0.611	0.611	0.611	0.611	0.611
		-	0.611	0.611	0.611	0.611	0.611

Review of Programmes

- a. Inconsistent with the government's priorities none
- b. Not efficient or effective none

Actions that agencies should take to make improvements before the new review period

[information deleted in order to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials]