

Hon Bill English
Minister of Finance
Parliament Buildings
WELLINGTON

Dear Bill

**2009 IMPROVING VALUE FOR MONEY IN THE STATE SECTOR AND
BUDGET 2009 INITIATIVES
VOTE EMERGENCY MANAGEMENT**

At its meeting of 17 December 2008 the Cabinet Business Committee directed Chief Executives to carry out a review of those Votes that their departments administer, and invited Ministers to direct their Chief Executives to review and report on any other matters that Ministers wanted reviewed and reported on as part of that review [CBC Min (08) 32/6 refers].

Attached are the results of that review for Vote Emergency Management.

Yours Sincerely

Hon John Carter
Minister of Civil Defence

2009 IMPROVING VALUE FOR MONEY SUBMISSION

Vote: Emergency Management
Administering Department: Department of Internal Affairs
Crown Entities: None

Vote Summary

Vote Emergency Management is one of six votes administered by the Department of Internal Affairs, with a Vote total of \$14.959 million representing 4.1% of total Vote expenditure managed through the Department and 0.024% of all government expenditure.

	Budget 2008/09 \$million	% of DIA expenditure
Departmental Output Expenses	11.930	5.3%
Non-departmental expenses	3.029	2.1%
Total Vote	14.959	4.1%

Initiatives of the previous government that are not funded

None

Budget 2009 and Savings Identified

Title	Description	\$ million					
		2008/09	2009/10	2010/11	2011/12	2012/13	Outyears
Domestic Travel	Possible efficiencies have been identified in the domestic travel budget by using video conferencing and fewer workshops with out of region participants.	-	0.100	0.100	0.100	0.100	0.100
Project funding for external support for sector development	A reduction in the commitment of funds to externally provided research and expert input into projects undertaken to enhance Civil Defence Emergency Management sector capability. Funding would not be renewed with completion of current projects.	-	0.100	0.100	0.100	0.100	0.100
Vacancies	Permanent saving due to vacancies for 2008/09 only.	0.200	-	-	-	-	-
		0.200	0.200	0.200	0.200	0.200	0.200

Budget 2009 Initiatives

- a. Election commitments none
- b. Emergency pressures none

