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**2009 IMPROVING VALUE FOR MONEY IN THE STATE SECTOR AND
BUDGET 2009 INITIATIVES
VOTE COMMUNITY AND VOLUNTARY SECTOR**

At its meeting of 17 December 2008 the Cabinet Business Committee directed Chief Executives to carry out a review of those Votes that their departments administer, and invited Ministers to direct their Chief Executives to review and report on any other matters that Ministers wanted reviewed and reported on as part of that review [CBC Min (08) 32/6 refers].

Attached are the results of that review for Vote Community and Voluntary Sector.

Hon Tariana Turia
Minister for the Community and Voluntary Sector

2009 IMPROVING VALUE FOR MONEY SUBMISSION

Vote: Community and Voluntary Sector
Administering Department: Department of Internal Affairs
Crown Entities: Charities Commission

Vote Summary

Vote Community and Voluntary Sector is one of six votes administered by the Department of Internal Affairs, with a total Vote of \$56.097 million representing 15.3% of total Vote expenditure managed through the Department and 0.091% of all government expenditure.

	Budget 2008/09 \$ million	% of Total DIA Votes
<i>Crown funded</i>	11.742	52.1%
<i>Third party funded</i>	10.803	47.9%
Total Departmental output expenses	22.545	10.0%
Non-departmental expenses	33.552	23.5%
Total Vote	56.097	15.3%

Initiatives of the previous government that are not funded

Cabinet minute [SDC Min 08) 16/5 refers] provides a \$2.000 million contingency to the Charities Commission over the three-year period 2008/09 to 2010/11 to provide for the risks associated with registration volumes and annual return revenues which are outside the control of the Commission.

Budget 2009 and Savings Identified

Title	Description	\$ million					
		2008/09	2009/10	2010/11	2011/12	2012/13	Outyears
Crown Trusts & Fellowships	Recognise historical underspends in admin budget for Crown Grants, trusts and fellowships.	0.000	0.140	0.140	0.140	0.140	0.140

Budget 2009 Initiatives

- a. Election commitments none
- b. Emergency pressures none

Review of Programmes

- a. Inconsistent with the government's priorities none
- b. Not efficient or effective none

Actions that agencies should take to make improvements before the new review period

[information deleted in order to maintain the constitutional conventions protecting the confidentiality of advice tendered by ministers and officials]