

Vote Women's Affairs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Women's Affairs (M76)

ADMINISTERING DEPARTMENT: Ministry of Women's Affairs

MINISTER RESPONSIBLE FOR MINISTRY OF WOMEN'S AFFAIRS: Minister of Women's Affairs

Overview of the Vote

The Minister of Women's Affairs is responsible for appropriations of \$4.677 million in Vote Women's Affairs for the 2008/09 financial year covering the following:

- providing suitable women nominees for appointment to state sector boards and committees
- policy advice on improving outcomes for women in New Zealand
- providing support services to the Minister
- managing New Zealand's international obligations in relation to the status of women.

Details of these appropriations are set out in Parts 2-6 for Vote Women's Affairs in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Policy Advice and Nominations Service (M76)	4,737	(60)	4,677
Purchase of gender specific advice on improving the status of women, nominations advice, and the management of New Zealand's international obligations regarding women.			
Total Departmental Output Expenses	4,737	(60)	4,677
Departmental Capital Expenditure			
Ministry of Women's Affairs - Capital Expenditure PLA (M76)	377	(137)	240
This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Women's Affairs, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	377	(137)	240
Total Annual and Permanent Appropriations	5,114	(197)	4,917

Details of Projected Movements in Departmental Net Assets

Ministry of Women's Affairs

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	336	336	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	336	336	