

Vote Treaty Negotiations

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Attorney-General (M5), Minister for Treaty of Waitangi Negotiations (M74)

ADMINISTERING DEPARTMENT: Ministry of Justice - OTS

MINISTER RESPONSIBLE FOR MINISTRY OF JUSTICE - OTS: Minister of Justice

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Policy Advice - Treaty Negotiations (M74) Advice on generic Treaty issues and specific historical Treaty claims. Negotiation of historical Treaty claims. Where appropriate, the preparation of settlement legislation, property valuation, disclosure and preparation and execution of legal documentation required to enable the transfer of settlement assets to claimants.	11,404	4,612	16,016
Property Portfolio Management (M74) Management, transfer and disposal of Crown-owned property for Treaty settlement purposes.	6,212	299	6,511
Representation - Waitangi Tribunal (M74) Allows the Crown to undertake research into historical Treaty grievances and ensures the Crown is represented with well prepared documentation and evidence at Waitangi Tribunal hearings.	2,961	-	2,961
Total Departmental Output Expenses	20,577	4,911	25,488
Non-Departmental Other Expenses			
Crown Contribution to Guardians Establishment Committee Costs (M74) This appropriation is limited to the establishment, operation and support of the Guardians Establishment Committee.	-	1,000	1,000
Crown contribution to Tainui Taranaki ki te Tonga's Waitangi Tribunal costs (M74) This appropriation is limited to a one-off payment as a Crown contribution to Tainui Taranaki ki te Tonga's Waitangi Tribunal Costs.	-	3,000	3,000
Crown Contribution to Te Roroa to facilitate Te Roroa's purchase of the deferred selection properties (M74) This appropriation is limited to a one-off ex gratia payment to the Te Roroa Governance Entity to help facilitate Te Roroa's purchase of the Aranga and Waikara Farms.	-	6,000	6,000
Crown Contribution to the Ngāti Māhino Heritage Trust Negotiation Costs (M74) This appropriation is limited to a one-off ex gratia payment to the Ngāti Māhino Heritage Trust as a contribution towards the negotiation costs of their Treaty claims.	-	140	140
Crown Contribution to Waikato-Tainui River Negotiation Expenses (M74) This appropriation is limited to a one-off payment to Waikato-Tainui for Waikato River negotiation costs.	-	2,800	2,800
Crown Contributions to Taranaki Whānui's (Wellington) Waitangi Tribunal Costs and Negotiation Costs (M74) This appropriation is limited the Crown Contributions to Taranaki Whānui's (Wellington) Waitangi Tribunal Costs and Negotiation Costs	-	1,946	1,946
Crown Payment to the Ngāti Poneke Māori Association (M74) This appropriation is limited to a one-off ex gratia payment to the Ngāti Poneke Māori Association in relation to a change in lease arrangements over Pipitea Marae.	-	1,738	1,738
Debt Write-offs (M74) Write-off of Bad Debts from Landbank rental properties.	120	-	120

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Depreciation (M74)	1,500	600	2,100
Depreciation on assets held in the Office of Treaty Settlements Landbank for Treaty settlements.			
Māori Authorities (FoMA) Appeal (M5)	-	500	500
This appropriation is limited to expenses to meet the payments required as part of settlement agreements in relation to the NZMC v Attorney-General Supreme Court appeal.			
Ngāti Māhino Heritage Trust (M74)	-	1,500	1,500
This appropriation is limited to an on-account payment to the Ngāti Māhino Heritage Trust for marae restoration and revitalisation and funding for a needs assessment and Whole-of-Government facilitator.			
Notional interest for on-account payments to Te Tau Ihu groups (M74)	-	72	72
This appropriation is limited to the payment of notional interest on on-account payments to Kurahaupō, Ngāti Toa and Tainui Taranaki ki te Tonga until the signing of letters of agreement between the Crown and these groups.			
On-account payments for Tainui Taranaki ki te Tonga, Ngāti Toa and Kurahaupō ki te Waipounamu (M74)	-	6,000	6,000
This appropriation is limited to on-account payments for Tainui Taranaki ki te Tonga, Ngāti Toa and Kurahaupō ki te Waipounamu.			
Te Roroa Settlement - Adjustment to Land Value (M74)	-	1,490	1,490
This appropriation is limited to the difference between the current value of the land to be transferred under the Te Roroa settlement and transfer value of that land transferred as part of that settlement.			
Waitaha Raupatu Trust (M74)	-	1,300	1,300
This appropriation is limited to an on-account payment to the Waitaha Raupatu trust for marae restoration and revitalisation and funding for a needs assessment and Whole-of-Government facilitator.			
Total Non-Departmental Other Expenses	1,620	28,086	29,706
Non-Departmental Capital Expenditure			
Advance Payment Against Notionally Accrued Interest (M74)	-	1,600	1,600
Payment of interest notionally accrued on Treaty Settlements after a Deed of Settlement has been signed and prior to settlement date, as agreed to through negotiations.			
Land, Stock, Plant Purchases (M74)	10,000	-	10,000
The purchase of surplus Crown property is held in the Office of Treaty Settlements Landbank to protect it for possible use in future Treaty of Waitangi settlements.			
Total Non-Departmental Capital Expenditure	10,000	1,600	11,600
Total Annual and Permanent Appropriations	32,197	34,597	66,794

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Budgeted \$000	Estimated Actual \$000
Non-Departmental Other Expenses	2007-2012	
Historical Treaty of Waitangi Settlements (M74) Settlement of historical Treaty of Waitangi claims, including redress through the transfer of assets (cash and property) from the Crown to claimant groups, any simple interest payable on settlements between signing of the Deed of Settlement and the Settlement Date, and payment of claimant funding. Commences: 1 July 2007 Expires: 30 June 2012	400,000	400,000
Non-Departmental Other Expenses	2009-2013	
Historical Treaty of Waitangi Settlements 2009 - 2013 (M74) This appropriation is limited to settlement of historical Treaty of Waitangi claims, including redress through the transfer of assets (cash and property) from the Crown to claimant groups, any simple interest payable on settlements between the date specified in the Deed of Settlement and the Settlement Date, and payment of claimant funding. Commences: 30 June 2009 Expires: 30 June 2013	800,000	800,000

Details of Projected Movements in Departmental Net Assets

Ministry of Justice - OTS

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	26	(549)	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	26	(549)	