

Vote Tourism

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Tourism (M69)

ADMINISTERING DEPARTMENT: Ministry of Economic Development

MINISTER RESPONSIBLE FOR MINISTRY OF ECONOMIC DEVELOPMENT: Minister for Economic Development

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Policy Advice - Tourism (M69)	7,343	498	7,841
This appropriation is limited to policy advice, ministerial services, research and decision support, including grants management, for the Minister in relation to Tourism issues. It includes ownership and purchase advice on Crown-owned entities.			
Total Departmental Output Expenses	7,343	498	7,841
Non-Departmental Output Expenses			
Implementation of the Tourism Strategy (M69)	1,632	912	2,544
This appropriation is limited to third party expenses in implementing the New Zealand Tourism Strategy 2015.			
Marketing of New Zealand as a Visitor Destination (M69)	73,001	2,500	75,501
This appropriation is limited to the promotion of New Zealand as a visitor destination in key overseas markets.			
Wairakei Infrastructure (M69)	25	-	25
This appropriation is limited to depreciation expenses on infrastructural assets located within the Wairakei area.			
Total Non-Departmental Output Expenses	74,658	3,412	78,070
Non-Departmental Other Expenses			
Tourism Facilities Development Grants (M69)	267	71	338
Government Grants for non-commercial, nationally significant tourism facilities.			
Total Non-Departmental Other Expenses	267	71	338
Total Annual and Permanent Appropriations	82,268	3,981	86,249