

Vote Statistics

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Statistics (M67)

ADMINISTERING DEPARTMENT: Statistics New Zealand

MINISTER RESPONSIBLE FOR STATISTICS NEW ZEALAND: Minister of Statistics

Details of Appropriations

Details of Annual and Permanent Appropriations

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Official Statistics MCOA (M67)	89,981	1,182	91,163
<i>Coordination of Government Statistical Activities</i>	15,304	934	16,238
Leadership of the OSS, including liaison with OSS partners, provision of ministerial services, statistical advice, and the operation of access channels.			
<i>Economic and Business Statistical Information Services</i>	33,917	(2,535)	31,382
Delivery of statistical information services relating to business and the economy.			
<i>Population, Social and Labour Force Statistical Information Services</i>	40,760	2,783	43,543
Delivery of statistical information services relating to the population, environment, household economics, social conditions, and the labour force.			
Total Departmental Output Expenses	89,981	1,182	91,163
Departmental Capital Expenditure			
Statistics New Zealand - Capital Expenditure PLA (M67)	13,437	1,305	14,742
This appropriation is limited to the purchase or development of assets by and for the use of the Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	13,437	1,305	14,742
Total Annual and Permanent Appropriations	103,418	2,487	105,905

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
2011 Census of Population and Dwellings (M67)	Original Appropriation	73,193
Planning and delivery of the 2011 five-yearly Census of Population and Dwellings, as required under the Statistics Act 1975.	Adjustments to 2007/08	5,000
	Adjustments for 2008/09	10,413
Commences: 1 July 2007	Adjusted Appropriation	88,606
Expires: 30 June 2012	Actual to 2007/08 Year End	2,043
	Estimated Actual for 2008/09	7,933
	Estimated Actual for 2009/10	15,219
	Estimated Appropriation Remaining	63,411

Details of Projected Movements in Departmental Net Assets

Statistics New Zealand

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	47,753	47,753	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	2,509	2,509	Infrastructure to implement Australian and New Zealand Standard Industrial Classification (\$1.501 million). Development of implementation of business systems to improve collection of statistical information and Government Services to Business (\$560,000). Development and implementation of a coordinated whole-of-government programme of Official Social Statistics (\$250,000). Enhancement of Productivity Measures for New Zealand (\$198,000).
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	50,262	50,262	