

Vote Police

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Police (M51)

ADMINISTERING DEPARTMENT: New Zealand Police

MINISTER RESPONSIBLE FOR NEW ZEALAND POLICE: Minister of Police

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Case Resolution and Support to Judicial Process (M51) Delivery of services for: prosecuting criminal cases; resolving non-criminal cases; executing court orders; fines warrants; arrest warrants; escorting and holding people in police cells following arrest; the custody and escort of arrested; remand and sentenced prisoners as directed by the court; and the care, and when necessary, the temporary custody of people with mental health problems.	77,821	23,620	101,441
General Crime Prevention Services (M51) Delivery of services to the community, to help prevent crime including: providing advice to reduce the risk of personal harm and increase the security of property; youth focused crime prevention and community safety services; vetting services for other agencies; firearms licensing; and dealing with lost and found property.	110,188	(8,827)	101,361
Investigations (M51) Delivery of investigative services including criminal investigations, non-criminal investigations and Police internal investigations.	353,378	19,430	372,808
Police Primary Response Management (M51) Communication Centres providing advice and information to callers, dispatching response vehicles to calls for assistance and the initial attendance at incidents and emergencies.	391,449	18,216	409,665
Policy Advice and Ministerial Servicing (M51) Ministerial services, drafting replies to ministerial questions, and policy advice on policing issues.	2,005	1,030	3,035
Road Safety Programme (M51) This output class covers the delivery of services outlined in the New Zealand Road Safety Programme (NZRSP) directed towards the achievement of the road safety outcomes.	273,244	12,841	286,085
Specific Crime Prevention Services and Maintenance of Public Order (M51) Delivery of specific crime prevention activities undertaken by Police that target risk areas, including: strategies which focus on reducing repeat victimisation for violence, burglary and vehicle offences; maintaining order at demonstrations and public events; providing security to court staff, witnesses and accused persons; providing security services at domestic airports and for international flights; deploying staff overseas; providing secretarial support to the South Pacific Chiefs of Police Conference; and proactive patrolling.	107,005	(7,893)	99,112
Total Departmental Output Expenses	1,315,090	58,417	1,373,507
Departmental Other Expenses			
Compensation for Confiscated Firearms (M51) Compensation paid to owners of firearms confiscated under the provisions of section 28(4) of the Arms Act 1983.	10	-	10
Total Departmental Other Expenses	10	-	10

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Non-Departmental Other Expenses			
Telecommunications Interception Capability (M51) Provision of interception capability on telecommunications networks, pursuant to section 7(1) and section 16(1)(a) of the Telecommunications (Interception Capability) Act 2004	3,000	-	3,000
United Nations Drug Control Programme (M51) United Nations Drug Control Programme contribution	100	-	100
Total Non-Departmental Other Expenses	3,100	-	3,100
Departmental Capital Expenditure			
New Zealand Police - Capital Expenditure PLA (M51) This appropriation is limited to the purchase or development of assets by and for the use of the New Zealand Police, as authorised by section 24(1) of the Public Finance Act 1989.	127,585	(1,185)	126,400
Total Departmental Capital Expenditure	127,585	(1,185)	126,400
Total Annual and Permanent Appropriations	1,445,785	57,232	1,503,017

Details of Projected Movements in Departmental Net Assets

New Zealand Police

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	481,968	483,115	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	44,650	57,430	The change in the Capital injection is for the accommodation of the second tranche of 1,250 Police staff \$12.780 million.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	(10)	(10)	
Other Movements	20	10	
Closing Balance	526,628	540,545	