

Vote Parliamentary Counsel

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Attorney-General (M5)

ADMINISTERING DEPARTMENT: Parliamentary Counsel Office

MINISTER RESPONSIBLE FOR PARLIAMENTARY COUNSEL OFFICE: Attorney-General

Details of Appropriations

Details of Annual and Permanent Appropriations

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Access to Legislation (M5)	11,620	(988)	10,632
This appropriation is limited to supplying printed copies of Government Bills and Supplementary Order Papers to the House; publishing legislation and distributing it through designated bookshops and by subscription; reprinting legislation with the amendments incorporated; publishing tables of legislation; providing free public access via the Internet to a database of up-to-date legislation.			
Law Drafting Services (M5)	9,411	(1,031)	8,380
This appropriation is limited to drafting Government Bills (including amendments) and Statutory Regulations, examining and reporting on local Bills and private Bills and drafting amendments to them.			
Total Departmental Output Expenses	21,031	(2,019)	19,012
Departmental Capital Expenditure			
Parliamentary Counsel Office - Capital Expenditure PLA (M5)	374	3,694	4,068
This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Counsel Office, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	374	3,694	4,068
Total Annual and Permanent Appropriations	21,405	1,675	23,080

Details of Projected Movements in Departmental Net Assets

Parliamentary Counsel Office

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	13,764	13,764	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	374	374	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	14,138	14,138	