

Vote Official Development Assistance

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Foreign Affairs (M34)

ADMINISTERING DEPARTMENT: Ministry of Foreign Affairs and Trade

MINISTER RESPONSIBLE FOR MINISTRY OF FOREIGN AFFAIRS AND TRADE: Minister of Foreign Affairs

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Management of Official Development Assistance Programme (M34)	28,074	887	28,961
The purchase of the design and management of development assistance programmes, including the procurement, contract management and monitoring of development activities within programmes.			
Strategic Evaluation and Advice (M34)	9,509	(5)	9,504
This appropriation is limited to the work and advice necessary to improve the overall effectiveness of development assistance, comprising international development research, evaluation of Official Development Assistance (ODA) programmes and activities, analysis and consultation leading to the development of ODA strategies and policies, the provision of advice on international development issues, and Ministerial services.			
Total Departmental Output Expenses	37,583	882	38,465
Non-Departmental Other Expenses			
International Agency Funding (M34)	82,418	10,150	92,568
Contributions to international agencies for multilateral humanitarian and development policy and programme activity.			
New Zealand Voluntary Agency Grants (M34)	32,826	-	32,826
Contributions to non-government organisations providing humanitarian and development assistance overseas, conducting development education within New Zealand and providing capacity building and co-ordination support to New Zealand NGOs.			
Total Non-Departmental Other Expenses	115,244	10,150	125,394
Total Annual and Permanent Appropriations	152,827	11,032	163,859

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Other Expenses		
Global Development Assistance (M34)	Original Appropriation	234,930
Provision of assistance for development activities for non Pacific Island countries including Asian, African, Latin American, Caribbean, and Middle Eastern countries. The assistance will be provided to development organisations, partner countries and through other delivery mechanisms and be used to implement activities that include humanitarian assistance; design, management, implementation and evaluation of those partner-led activities. The assistance is to be consistent with Ministers' requirement for NZAID to work with development partners to ensure aid expenditure is targeted as close as possible to need. Commences: 1 July 2006 Expires: 30 June 2009	Adjustments to 2007/08	37,845
	Adjustments for 2008/09	(2,044)
	Adjusted Appropriation	270,731
	Actual to 2007/08 Year End	160,725
	Estimated Actual for 2008/09	110,006
	Estimated Actual for 2009/10	-
	Estimated Appropriation Remaining	-
Pacific Development Assistance (M34)	Original Appropriation	499,720
Provision of assistance for development activities for Pacific Island countries. The assistance will be provided to development organisations, partner countries and through other delivery mechanisms; and be used to implement activities that include humanitarian assistance; design, management, implementation and evaluation of those partner-led activities. The assistance is to be consistent with Ministers' requirement for NZAID to work with development partners to ensure aid expenditure is targeted as close as possible to need. Commences: 1 July 2006 Expires: 30 June 2009	Adjustments to 2007/08	99,836
	Adjustments for 2008/09	(8,661)
	Adjusted Appropriation	590,895
	Actual to 2007/08 Year End	342,096
	Estimated Actual for 2008/09	238,799
	Estimated Actual for 2009/10	-
	Estimated Appropriation Remaining	10,000