

Vote National Library

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister Responsible for the National Library (M48)

ADMINISTERING DEPARTMENT: National Library of New Zealand

MINISTER RESPONSIBLE FOR NATIONAL LIBRARY OF NEW ZEALAND: Minister Responsible for the National Library

Details of Appropriations

Details of Annual and Permanent Appropriations

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
National Library Services MCOA (M48)	67,302	399	67,701
<i>Access to Information</i> The provision of services which assist access to library collections and other information, including cataloguing and describing, the provision of tools and finding aids, providing access to the collections, and the purchase of information.	25,798	5,986	31,784
<i>Collecting and Preserving Information</i> Collecting and preserving published and unpublished items for the National Library and Alexander Turnbull Library collections.	25,043	(4,519)	20,524
<i>Library and Information Services to Schools</i> The provision of library and information services and products to schools, in support of the National Curriculum.	15,318	(859)	14,459
<i>Policy Advice</i> Policy advice on the role of information in New Zealand's cultural and economic life. This includes services to the Minister Responsible for the National Library, and the support of the advisory bodies established under the National Library of New Zealand (Te Puna Mātauranga o Aotearoa Act) 2003.	1,143	(209)	934
Total Departmental Output Expenses	67,302	399	67,701
Departmental Other Expenses			
Asset Write-Offs (M48) This appropriation is limited to the expenses incurred in writing off capital expenditure incurred on the redevelopment of the National Library Building in Wellington but no longer required following the decision to scale back the redevelopment.	-	3,279	3,279
Total Departmental Other Expenses	-	3,279	3,279
Departmental Capital Expenditure			
National Library of New Zealand - Capital Expenditure PLA (M48) This appropriation is limited to the purchase or development of assets by and for the use of the National Library of New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	23,262	(12,643)	10,619
Total Departmental Capital Expenditure	23,262	(12,643)	10,619
Non-Departmental Capital Expenditure			
Heritage Collections - Annual (M48) Purchase of material for the Alexander Turnbull Library collections held and managed by the National Library.	1,546	500	2,046
Total Non-Departmental Capital Expenditure	1,546	500	2,046
Total Annual and Permanent Appropriations	92,110	(8,465)	83,645

Details of Projected Movements in Departmental Net Assets

National Library of New Zealand

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	100,921	113,922	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	12,261	252	Capital costs of \$12.200 million associated with Building a National Library for the 21st Century have been scaled-back and rephased.
Capital Withdrawals	-	(300)	A capital withdrawal of \$3.100 million is a result of reviewing capital needs of the Library.
Surplus to be Retained (Deficit Incurred)	161	(3,118)	Non-cash surplus arising from recognition of revenue on items received through donations and legal deposit.
Other Movements	-	-	
Closing Balance	113,343	110,756	